AGENDA
SIMSBURY PUBLIC LIBRARY – BOARD OF TRUSTEES
Town of Simsbury, Connecticut
Regular Meeting
Monday, September 14, 2026 at 7:00 P.M.
Simsbury Public Library – Weatogue Room

Public Audience

a. Participants may address the Library Board in person or virtually and have five (5) minutes to speak.
b. Email cdisanto.spl@simsburylibrary.info by noon on Friday, September 11, to register to address the Library Board live through Zoom.
c. Written comments can be emailed to cdisanto.spl@simsburylibrary.info. Comments will not be read into the record, but forwarded to the Library Board via email.

1. Call to Order – Establish Quorum
2. Pledge of Allegiance
3. Approval of Minutes of the Regular Meeting – July 20, 2026
4. Public Audience
5. Communications
    a. Valley Life Article
6. Friends' Report
7. Board of Selectmen Liaison Report
8. Chair's Report
9. Director's Report
10. June, July & August Finance Reports
11. Legislative Directed Funds
12. Simsbury Community Fund Grant Project
13. Laptop Connect Program
14. Acceptance of Friends of the Simsbury Public Library 2025-2026 Gift - $101,566
15. Strategic Planning Committee
16. Adjournment

Respectfully Submitted,

Cameron DiSanto
Administrative Secretary

Library Board of Trustees

Regular Meeting
July 20, 2026 – 7:00 P.M.
Simsbury Public Library – Weatogue Room
728 Hopmeadow Street, Simsbury, CT 06070

MINUTES

I. **CALL TO ORDER** – Chair McGrath called the meeting to order at 7:00 P.M.

Present: Chair, Holly McGrath; Vice Chair, Polly Rice; Secretary, Mary Glassman; Co-Chair of Strategic Planning Committee, Don Heymann; President of the Friends, Greg Golinkski; Trustees: Heather Czuchta, Marianne O'Neil (virtual), Susan Ray (virtual), and Laurie Shinaman; Simsbury Public Library Director, Lisa Miceli; President of the Friends, Greg Golinksi; and Liaison to the Board of Selectmen, Diana Yeisley.

All present stood for the Pledge of Alleigncace.

Secretary Glassman joined the meeting at 7:01 P.M.

II. **APPROVAL OF MINUTES**

June 15, 2026, Regular Meeting

Strategic Planning Committee Co-Chair Heymann amended Line 133 to read, "…Hometown Heroes…" and Line 135 to read, "…Juneteenth Celebration…".

MOTION: Vice Chair Rice made a motion, seconded by Strategic Planning Committee Co-Chair Heymann, to approve the Minutes of the June 15, 2026, Regular Meeting as amended. The motion carried unanimously. (7-0-0)

June 24, 2026, Special Meeting

Chair McGrath amended Line 39 "mad" to read "made".

MOTION: Secretary Glassman made a motion, seconded by Trustee Czuchta, to approve the Minutes of the June 24, 2026, Special Meeting as amended. Trustee Shinaman abstained. The motion carried. (7-0-1)

III. PUBLIC AUDIENCE

No public audience.

IV. COMMUNICATIONS

Chair McGrath stated Library Director Miceli wrote a letter to Senator Honig expressing gratitude for securing funding for the Teen Space renovation.

V. FRIENDS' REPORT

President of the Friends Golinski reported there will be no July or August meeting, he would like to see more books collected for the Book Sale, and he has been re-elected as President.

VI. BOARD OF SELECTMEN LIASON'S REPORT

Selectman Yeisley reported the Board of Selectmen:

- Discussed creating a Capital Bonding 20-year plan.
- Approved the job description for "Deputy Director/Head of Children's Services" and congratulated Stephanie on her evolved role.
- Approved the job description for "Business Development Coordinator".
- Discussed and approved the Greater Hartford Gives' sign conditions.

VII. CHAIR'S REPORT

Chair McGrath reported:

- The approval of the job description for "Deputy Director/Head of Children Services" will be effective for leadership and goal expansion.
- Upon passing, Gail Ryan was honored at the Special Meeting for her volunteerism on the Board in previous terms and her impact on the town.
- First Selectman Wendy Mackstutis' and Selectman Beal's both had their mothers pass away
- Library Director Miceli's Performance Review was completed and demonstrated her efficiency and dedication to the Library's service and enhancement of the town.

VIII. DIRECTOR'S REPORT

Library Director Miceli reported:

- A Children's Department Library Services Assistant, Soluna Amen has resigned to relocate for her education in Library Science.

- New catalog tablets will be installed soon.
- She is collaborating with Town Hall's Management Specialist, Franklyn Barrueco to update the Library Ordinance.
- Cyn's begins her new role as "Business Development Coordinator" at Town Hall next Wednesday.
- Unhoused visitors may leave their belongings outside on the north side of the Library while utilizing the Library amenities for their intended purpose.

IX. JUNE FINANCE REPORT

Library Director Miceli reported that this will be the last report containing "Building and Grounds Maintenance" as Public Works will now be handling those funds.

X. GREATER HARTFORD GIVES TOWN PARTNERSHIP

Chair McGrath reiterated that the Board of Selectmen unanimously approve the partnership with Greater Hartford Gives and their sign being continuously displayed. She recommended a beginning time length of two years.

MOTION: Strategic Planning Committee Co-Chair Heymann, made a motion, seconded by Vice Chair Rice, to approve Greater Hartford Gives having a sign displayed continuously for two years. Trustee Ray opposed the motion. The motion carried. (6-1-0)

XI. STRATEGIC PLANNING COMMITTEE

Strategic Planning Committee Co-Chair Heymann provided a brief overview of the survey results, highlighting patrons chose community connection as the biggest value. The next meeting will be Wednesday.

XII. NO MEETING IN AUGUST

Chair McGrath stated the next meeting will be September 21st.

XIII. ADJOURNMENT

MOTION: Chair McGrath made a motion, seconded by Co-Chair of Strategic Planning Committee Heymann, to adjourn the meeting. (7-0-0)

Chair McGrath adjourned the meeting at 7:42 P.M.

Respectfully submitted,

Amanda Blaze
Commission Clerk

Simsbury Public Library
Director's Report
September 2026

Simsbury Library is the center of an inclusive community that values and welcomes peoples of all abilities, cultures and lived experiences.

Adult

- The Adult Department presented: Summer Morning Yoga (49); Migrant Heart:The Hidden Cost of the American Dream and Healing Through Storytelling (13); The Power of Connection: Creating Lasting Friendships in an Increasingly Lonely World (50); Trivia Night: America's 250th Edition (40); Summer Matinees (43); The Legacy of Julia Child's Kitchen (Virtual) (29); The Odyssey: A Living Epic, from the Homeric Bards to Hollywood (25); Hamlet: Inaction and the Tragedy of Thought (6); When Trees Testify: Reclaiming America's Black Botanical Legacy (Virtual) (10). .

Borrowing & Technical Services

- The Library welcomed 32,647 visitors in July, up 3,000 visitors from July 2025.
- Volunteers contributed 24 hours of service in July, a savings to the Library of $828.
- The Library welcomed 27,700 visitors in August. This was up 10% over August 2025.
- Volunteers contributed 38 hours of service in August, a savings to the Library of $1,300.

Business & Career Center

- Business Development Coordinator Cyn coordinated the monthly edition of What Should I Read Next? (WSIRN?), the Library's reader's advisory newsletter. Books recommended through WSIRN? Are linked to the Library's catalog. This communication has a 53% open rate which is 17% higher than the national average open rate.
- Cyn also coordinated the Monthly Investment Group.

Children's

- The Library had its most successful intergenerational Summer Reading Program to date with 3,343 people participating. The Summer Reading Program is made possible through support of the Friends of the Library and 26 local business sponsorships.
- Summer Department displays included: America 250, Disability Pride Month, National Parks and Back to School.
- Staff made available an extra-large coloring sheet honoring America's 250th.
- Head of Children's Services/Deputy Director Stephanie represented the Library at the Aging & Disability Commission's Summer Funfest (40).
- Stephanie offered an outreach storytime at Quantum Behavioral Counseling (QBC) (20). QBC is a business which provides compassionate, evidence-based behavioral support for children and families with autism, intellectual disabilities and psychiatric disabilities.
- The Children's Department offered a Disney Trivia program. 38 people of all ages attended and tested their Disney knowledge.

Teen

- Summer book displays included: Sandcastles in the Sand; Disability Pride Reads; Back to School Books; Gimme a Beat – Books Inspired By Songs.
- Teen Services Librarian Mary resumed What's Mary Reading This Week on Instagram.

The Library is a safe place for exploration that offers free and equal access to digital and physical resources

- The elevator has been out of service for 2 weeks. Public Works is working with Otis to get it repaired.
- The large maple tree in the front of the Library has been removed due to safety issues because it had become unhealthy and limbs were falling.
- There was an issue with an AC condenser in late August which caused a leak. It caused damage to a small number of books which had to be deaccessioned. The AC unit has been repaired.
- Website launch has been moved to 9/22 due to the fact that the web designer is on vacation the week of 9/14 and we'd like for him to be available in the event issues are discovered upon launch.
- Staff is working on revisions and updates of job descriptions for all Library positions.

Adult

- Adult Services coordinated 36 events in July which were attended by 659 people.17 programs were presented by volunteers, a savings of $2,100 in the programming budget.
- Adult Services coordinated 37 events in August which were attended by 592 people. 16 programs were presented by volunteers, a savings of $2,100 in the programming budget.

Borrowing & Technical Services

- Library Page Jennifer Kolb has resigned her position. She has taken a job with West Hartford Public Schools as a Library Assistant. She is currently completing an Masters of Library and Information Science (MLIS). Interviews are being held to fill her position.
- Three new catalog tablets are available for visitors to search for items.
- 33,809 physical items circulated in July. This represents $706,000.
- Digital circulation increased 8% over July 2025.
- 30,000 physical items circulated in August. This represents $650,000.
- Digital circulation was an all-time high of 7,622 items, an increase of 10% over August 2025.
- July displays included: Summer Reading, National Wildlife Conservation, Campfire Tales, Steamy Romances, Books of Wisdom and Disability Pride Month.
- August displays included: Bears, New England Author Homes, Book Club Books, and Hotels.

Business & Career Center

- Cyn has been maintaining the current website, as well as preparing the new website for launch in partnership with Head of Borrowing Nick.

Children's

- Part-time Library Services Assistant Lauren Yost has resigned her position to take a job at the Farmington Libraries. Lauren was seeking a wider experience in library services as she is currently pursuing her MLIS degree. Interviews are being held to fill Lauren's position, as well as Soluna Amen's position. Soluna is pursuing her MLIS in Arizona full-time.
- 6 new Pages were hired by the Department in August. The Library and Human Resources are piloting a cohort model for Children's Department Pages.
- Ms. Katie did an outreach storytime at the Goddard School (30).
- Ms. Allison rode the Book Bike to Tootin' Hills School during their summer literacy program so kids could check out books.

Teen

- Much of Mary's time in the summer is spent performing reader's advisory for middle and high school required summer reading and also teens who wish to read for enjoyment. The Library makes multiple copies of the middle and high school summer reading books available to the community.

Through in-person and virtual engagement with information and people, the Library inspires people to learn about themselves, their community and the world.

Adult

- In July Department staff
  - Notarized 93 documents.
  - Processed 8 passport applications which generated $280 in revenue for the Town.
  - Reserved 302 conference and study rooms.
  - Coordinated 63 lower level room reservations.
- In August Department staff:
  - Notarized 82 documents.
  - Processed 12 passport applications which generated $420 in revenue for the Town.
  - Reserved 302 conference and study rooms.
  - Coordinated 63 lower level room reservations.
- The Department co-hosted with the Bloomfield Public Library and Granby Public Library the 250th Anniversary of American Beer at the Back East Brewery. The event filled the brewery on a Sunday afternoon.
- The Adult Department offered hands-on activities to encourage and incubate creativity and innovation including: Writers' Meetup (18); Flavor of the Month (111); Morning Knitting (88); Uke Hoot (66);3d Printing Workshops (16); and Embroidery Group (19); Beginner Banjo Class (16); Summer Nature Journaling (9).

Borrowing & Technical Services

- Head of Borrowing Nick and Library Services Assistant Marta attended the Tariffville Pickleball Tournament. They had many detailed conversations with attendees about Library offerings.

Business & Career Center

- 59 people of all ages attended maker programs in July.
- Cyn worked with Deputy Director/Head of Children's Service Stephanie to update the summer newsletter. Over 600 copies were distributed.

Children's

- Summer StoryTown wrapped up at Public Works (100) and Flamig Farm (80).

- Summer Kindness Club invited kids to give back to the community. They did some sorting of donations for the Friends of the Library, made cards for the Joyful Notes project and made nametags for volunteers at the Second Chance Shop.
- The final summer storytimes were attended by 100 people each class.
- Seasonal programs included: Meet Ariel and Moana (83), Needle Felting (12), Petting Zoo (106), Amazing Axolotls (100), Science Heroes (96), Bubblemania (60), Ready, Set Preschool (24) and Back to School Bingo (20).

Teen

- Dungeons and Dragons met throughout July and August (34).
- Craft & Chill facilitated by Kirsten at Gather on Hopmeadow had 46 attendees over the course of the summer. Crafts included: macramé, zentangle, kindness rocks, graffiti art and card making. The cards made went to residents at McLean.
- Sketch Club met during July and August (24).
- Teen Coding Camp for kids in grades 5-7 had 40 participants. Teen Coding Camp was run by teen volunteer Julien Precourt. Kids learned to code 3 different games over the course of 6 classes.
- Game Club was held throughout the summer (27).
- Manga Madness met numerous times (29). During the final session the participants enjoyed ramen.
- Flashback Friday Movies had 19 attend.
- 18 kids participated in the annual Water Wars with the Avon teens.
- Teen Advisory Board (TAB) met in July (10). They assisted with testing a fall craft and gave input for upcoming programs.

Simsbury Library supports a thriving economy with information, tools and connections to promote businesses, non-profits and careers

Adult

- The Adult Department hosted The American Revolution: Artifacts and Stories from Across CT in partnership with the Simsbury 250th Celebration Committee (156).
- In partnership with the Bloomfield and Granby Libraries, the Department held a Community Book Swap at the Back East Brewery in July (56).
- The Department partnered with CT Labor and Capital Workforce Partners on a multi-employer Job Fair (65).
- The AARP Safe Driver Course was offered in partnership with the Senior Center.
- Planning for the Future: Legal Considerations for Transitioning a Child with Disabilities into Adulthood was offered in partnership with the Aging & Disability Commission.

Borrowing & Technical Services

- Monday evening Maker Club will be replaced with another program which engages the community around the Innovators' Workshop.

Business & Career Center

- Cyn began her new half-time position as Business Development Coordinator for the Town in July.
- She attended the CT Library Consortium Maker Roundtable.
- Cyn had 52 interactions through a variety of means in July and 32 in August.
- Meet the Merchant for the summer featured the Summer Reading Program business sponsors.
- The Canva for Business program helped support local entrepreneurs.

Children's

- The Department partnered with the Camera Club to offer free back to school photos for families (33).
- Local entrepreneur and artist Fawn Anderson offered a sun print class.
- Anna Dow continues to offer her volunteer time to present Bonjour, les momes!, French storytime (44). This a savings of $150 to the Library's program budget.

Town of Simsbury

YEAR-TO-DATE BUDGET REPORT

August 2026

FOR 2027 02

		ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
10047100 GF-Library Administration							
10047100 51010	LbAm*Full-Time	518,502	518,502	76,255.61	37,024.10	442,246.39	14.7%
10047100 51020	LbAm*Part Time	177,057	177,057	22,924.33	12,012.07	154,132.67	12.9%
10047100 51030	LbAm*Overtime	0	0	.00	.00	.00	.0%
10047100 52200	LbAm*Contractual Se	59,500	59,500	47,611.06	666.40	11,685.89	80.4%
10047100 52510	LbAm*Copy & Printin	2,900	2,900	.00	.00	2,900.00	.0%
10047100 52520	LbAm*Bank Fees	0	0	.00	.00	.00	.0%
10047100 52550	LbAm*Postage	0	0	.00	.00	.00	.0%
10047100 53100	LbAm*Office Supplie	4,500	4,500	278.20	278.20	4,221.80	6.2%
10047100 53105	LbAm*Tech & Program	8,885	8,885	634.73	127.87	8,250.27	7.1%
10047100 53106	LbAm*Innovator's Wo	2,740	2,740	.00	.00	2,740.00	.0%
10047100 54310	LbAm*Equipment Main	31,500	31,500	4,778.44	477.20	25,702.78	18.4%
10047100 57400	LbAm*Conferences &	0	0	.00	.00	.00	.0%
10047100 57800	Travel	0	0	25.46	25.46	-25.46	100.0%
10047100 57910	LbAm*Dues & Subscri	2,567	2,567	.00	.00	1,552.00	39.5%
10047100 57950	LbAm*COVID 19	0	0	.00	.00	.00	.0%
10047100 58560	LbAm*Tech & Program	0	0	.00	.00	.00	.0%
10047100 58810	LbAm*Computer Softw	4,600	4,600	.00	.00	4,600.00	.0%
10047100 58960	CNR-Computer Replac	14,315	14,315	14,315.00	.00	.00	100.0%
TOTAL GF-Library Administration		827,066	827,066	166,822.83	50,611.30	658,006.34	20.2%
TOTAL EXPENSES		827,066	827,066	166,822.83	50,611.30	658,006.34	
10047200 GF-Library Adult & Young Adult							
10047200 51010	LbAd*Full-Time	353,101	353,101	52,462.33	28,891.51	300,638.67	14.9%
10047200 51020	LbAd*Part Time	62,488	62,488	8,531.09	5,179.13	53,956.91	13.7%
10047200 51030	LbAd*Overtime	0	0	.00	.00	.00	.0%
10047200 52200	LbAd*Contractual Se	8,780	8,780	.00	.00	8,780.00	.0%
10047200 52201	Contractual Svs - T	0	0	900.00	900.00	-900.00	100.0%
10047200 52202	Contractual Svs - B	0	0	600.00	.00	-600.00	100.0%
10047200 53105	LbAd*Tech & Program	7,642	7,642	10.51	10.51	7,631.49	.1%
10047200 53150	LbAd*Reference Mate	155,095	155,095	6,096.01	3,031.29	145,581.72	6.1%
10047200 53151	LbAd*Reference Mate	0	0	943.82	943.82	-3,800.00	100.0%
10047200 53152	LbAd*Reference Mate	0	0	1,919.00	1,919.00	-7,175.00	100.0%
10047200 53153	LbAd*Reference Mate	0	0	2,169.23	2,169.23	-2,252.00	100.0%
10047200 53154	LbAd*Reference Mate	0	0	512.39	512.39	-2,575.00	100.0%
10047200 53155	LbAd*Management Ser	0	0	.00	.00	.00	.0%
10047200 53156	LbAd*Downloadables	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GF-Library Adult & Young Ad	587,106	587,106	74,144.38	43,556.88	499,286.79	12.6%
TOTAL EXPENSES	587,106	587,106	74,144.38	43,556.88	499,286.79	
10047300 GF-Library Children's						
10047300 51010 LbCh*Full-Time	255,772	255,772	36,712.83	19,552.56	219,059.17	14.4%
10047300 51020 LbCh*Part Time	151,711	151,711	21,249.80	11,536.52	130,461.20	14.0%
10047300 51030 LbCh*Overtime	0	0	.00	.00	.00	.0%
10047300 52200 LbCh*Contractual Se	4,250	4,250	2,250.00	1,520.00	2,000.00	52.9%
10047300 52510 LbCh*Copy & Printin	100	100	.00	.00	100.00	.0%
10047300 53105 LbCh*Tech & Program	4,000	4,000	.00	.00	4,000.00	.0%
10047300 53150 LbCh*Reference Mate	44,240	44,240	3,373.81	3,373.81	18,640.00	57.9%
TOTAL GF-Library Children's	460,073	460,073	63,586.44	35,982.89	374,260.37	13.8%
TOTAL EXPENSES	460,073	460,073	63,586.44	35,982.89	374,260.37	
GRAND TOTAL	1,874,245	1,874,245	304,553.65	130,151.07	1,531,553.50	16.2%

** END OF REPORT - Generated by Karim Lisa **

Town of Simsbury

YEAR-TO-DATE BUDGET REPORT

July 2026

FOR 2027 01

		ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
10047100 GF-Library Administration							
10047100 51010	LbAm*Full-Time	518,502	518,502	39,231.51	39,231.51	479,270.49	7.6%
10047100 51020	LbAm*Part Time	177,057	177,057	10,912.26	10,912.26	166,144.74	6.2%
10047100 51030	LbAm*Overtime	0	0	.00	.00	.00	.0%
10047100 52200	LbAm*Contractual Se	59,500	59,500	46,944.66	46,944.66	12,436.35	79.1%
10047100 52510	LbAm*Copy & Printin	2,900	2,900	.00	.00	2,900.00	.0%
10047100 52520	LbAm*Bank Fees	0	0	.00	.00	.00	.0%
10047100 52550	LbAm*Postage	0	0	.00	.00	.00	.0%
10047100 53100	LbAm*Office Supplie	4,500	4,500	.00	.00	4,354.99	3.2%
10047100 53105	LbAm*Tech & Program	8,885	8,885	506.86	506.86	8,378.14	5.7%
10047100 53106	LbAm*Innovator's Wo	2,740	2,740	.00	.00	2,740.00	.0%
10047100 54310	LbAm*Equipment Main	31,500	31,500	4,301.24	4,301.24	27,198.76	13.7%
10047100 57400	LbAm*Conferences &	0	0	.00	.00	.00	.0%
10047100 57800	Travel	0	0	.00	.00	.00	.0%
10047100 57910	LbAm*Dues & Subscri	2,567	2,567	.00	.00	2,567.00	.0%
10047100 57950	LbAm*COVID 19	0	0	.00	.00	.00	.0%
10047100 58560	LbAm*Tech & Program	0	0	.00	.00	.00	.0%
10047100 58810	LbAm*Computer Softw	4,600	4,600	.00	.00	4,600.00	.0%
10047100 58960	CNR-Computer Replac	14,315	14,315	14,315.00	14,315.00	.00	100.0%
TOTAL GF-Library Administration		827,066	827,066	116,211.53	116,211.53	710,590.47	14.1%
TOTAL EXPENSES		827,066	827,066	116,211.53	116,211.53	710,590.47	
10047200 GF-Library Adult & Young Adult							
10047200 51010	LbAd*Full-Time	353,101	353,101	23,570.82	23,570.82	329,530.18	6.7%
10047200 51020	LbAd*Part Time	62,488	62,488	3,351.96	3,351.96	59,136.04	5.4%
10047200 51030	LbAd*Overtime	0	0	.00	.00	.00	.0%
10047200 52200	LbAd*Contractual Se	8,780	8,780	.00	.00	8,780.00	.0%
10047200 52201	Contractual Svs - T	0	0	.00	.00	.00	.0%
10047200 52202	Contractual Svs - B	0	0	600.00	600.00	-600.00	100.0%
10047200 53105	LbAd*Tech & Program	7,642	7,642	.00	.00	7,642.00	.0%
10047200 53150	LbAd*Reference Mate	155,095	155,095	3,064.72	3,064.72	150,313.44	3.1%
10047200 53151	LbAd*Reference Mate	0	0	.00	.00	-1,150.00	100.0%
10047200 53152	LbAd*Reference Mate	0	0	.00	.00	-2,550.00	100.0%
10047200 53153	LbAd*Reference Mate	0	0	.00	.00	-100.00	100.0%
10047200 53154	LbAd*Reference Mate	0	0	.00	.00	-750.00	100.0%
10047200 53155	LbAd*Management Ser	0	0	.00	.00	.00	.0%
10047200 53156	LbAd*Downloadables	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2027 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GF-Library Adult & Young Ad	587,106	587,106	30,587.50	30,587.50	550,251.66	5.2%
TOTAL EXPENSES	587,106	587,106	30,587.50	30,587.50	550,251.66	
10047300 GF-Library Children's						
10047300 51010 LbCh*Full-Time	255,772	255,772	17,160.27	17,160.27	238,611.73	6.7%
10047300 51020 LbCh*Part Time	151,711	151,711	9,713.28	9,713.28	141,997.72	6.4%
10047300 51030 LbCh*Overtime	0	0	.00	.00	.00	.0%
10047300 52200 LbCh*Contractual Se	4,250	4,250	730.00	730.00	2,000.00	52.9%
10047300 52510 LbCh*Copy & Printin	100	100	.00	.00	100.00	.0%
10047300 53105 LbCh*Tech & Program	4,000	4,000	.00	.00	4,000.00	.0%
10047300 53150 LbCh*Reference Mate	44,240	44,240	.00	.00	39,990.00	9.6%
TOTAL GF-Library Children's	460,073	460,073	27,603.55	27,603.55	426,699.45	6.0%
TOTAL EXPENSES	460,073	460,073	27,603.55	27,603.55	426,699.45	
GRAND TOTAL	1,874,245	1,874,245	174,402.58	174,402.58	1,687,541.58	9.3%

** END OF REPORT - Generated by Karim Lisa **

Town of Simsbury

YEAR-TO-DATE BUDGET REPORT

June 2026 8/26/26

FOR 2026 13

			ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
10047100 GF-Library Administration								
10047100	51010	LbAm*Full-Time	522,962	522,962	532,263.90	.00	-9,301.90	101.8%
10047100	51020	LbAm*Part Time	160,000	160,000	171,156.22	.00	-11,156.22	107.0%
10047100	51030	LbAm*Overtime	0	0	14.89	.00	-14.89	100.0%
10047100	52200	LbAm*Contractual Se	59,364	59,364	60,406.81	.00	-1,042.81	101.8%
10047100	52510	LbAm*Copy & Printin	2,900	2,900	1,301.82	.00	1,598.18	44.9%
10047100	52520	LbAm*Bank Fees	0	0	.00	.00	.00	.0%
10047100	52550	LbAm*Postage	0	0	738.08	.00	-738.08	100.0%
10047100	53100	LbAm*Office Supplie	4,500	4,500	3,143.27	.00	1,356.73	69.9%
10047100	53105	LbAm*Tech & Program	8,885	8,885	10,452.97	.00	-3,772.97	142.5%
10047100	53106	LbAm*Innovator's Wo	2,740	2,740	2,658.67	.00	81.33	97.0%
10047100	54310	LbAm*Equipment Main	25,688	25,688	33,067.57	.00	-7,379.57	128.7%
10047100	57400	LbAm*Conferences &	0	0	1,272.70	.00	-1,272.70	100.0%
10047100	57800	Travel	0	0	605.11	.00	-605.11	100.0%
10047100	57910	LbAm*Dues & Subscri	2,492	2,492	1,491.79	.00	1,000.21	59.9%
10047100	57950	LbAm*COVID 19	0	0	.00	.00	.00	.0%
10047100	58560	LbAm*Tech & Program	0	0	.00	.00	.00	.0%
10047100	58810	LbAm*Computer Softw	5,200	5,200	1,377.92	.00	3,822.08	26.5%
10047100	58960	CNR-Computer Replac	12,640	12,640	12,640.00	.00	.00	100.0%
TOTAL GF-Library Administration			807,371	807,371	832,591.72	.00	-27,425.72	103.1%
TOTAL EXPENSES			807,371	807,371	832,591.72	.00	-27,425.72	
10047200 GF-Library Adult & Young Adult								
10047200	51010	LbAd*Full-Time	325,254	325,254	329,430.08	.00	-4,176.08	101.3%
10047200	51020	LbAd*Part Time	62,488	62,488	64,421.64	.00	-1,933.64	103.1%
10047200	51030	LbAd*Overtime	0	0	.00	.00	.00	.0%
10047200	52200	LbAd*Contractual Se	10,480	10,480	182.79	.00	10,297.21	1.7%
10047200	52201	Contractual Svs - T	0	0	3,060.00	.00	-3,060.00	100.0%
10047200	52202	Contractual Svs - B	0	0	6,107.10	.00	-6,107.10	100.0%
10047200	53105	LbAd*Tech & Program	11,774	11,774	5,609.29	.00	6,164.21	47.6%
10047200	53150	LbAd*Reference Mate	175,702	175,702	112,100.04	.00	63,601.96	63.8%
10047200	53151	LbAd*Reference Mate	0	0	10,013.72	.00	-10,189.47	100.0%
10047200	53152	LbAd*Reference Mate	0	0	30,161.54	.00	-30,842.03	100.0%
10047200	53153	LbAd*Reference Mate	0	0	503.91	.00	-503.91	100.0%
10047200	53154	LbAd*Reference Mate	0	0	11,445.88	.00	-12,423.45	100.0%
10047200	53155	LbAd*Management Ser	0	0	6,907.05	.00	-6,907.05	100.0%
10047200	53156	LbAd*Downloadables	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GF-Library Adult & Young Ad	585,698	585,698	579,943.04	.00	3,920.65	99.0%
TOTAL EXPENSES	585,698	585,698	579,943.04	.00	3,920.65	
10047300 GF-Library Children's						
10047300 51010 LbCh*Full-Time	242,066	242,066	217,087.53	.00	24,978.47	89.7%
10047300 51020 LbCh*Part Time	134,596	134,596	132,850.15	.00	1,745.85	98.7%
10047300 51030 LbCh*Overtime	0	0	30.11	.00	-30.11	100.0%
10047300 52200 LbCh*Contractual Se	4,250	4,250	4,598.75	.00	-348.75	108.2%
10047300 52510 LbCh*Copy & Printin	100	100	108.24	.00	-8.24	108.2%
10047300 53105 LbCh*Tech & Program	4,000	4,000	4,911.67	.00	-911.67	122.8%
10047300 53150 LbCh*Reference Mate	46,740	46,740	49,388.05	.00	-3,800.50	108.1%
TOTAL GF-Library Children's	431,752	431,752	408,974.50	.00	21,625.05	94.7%
TOTAL EXPENSES	431,752	431,752	408,974.50	.00	21,625.05	
GRAND TOTAL	1,824,821	1,824,821	1,821,509.26	.00	-1,880.02	99.8%

** END OF REPORT - Generated by Karim Lisa **

Goal 1 (formerly goal 3)
Simsbury Library welcomes everyone and fosters social connections and understanding in a safe, vibrant learning community.

- Increase opportunities for civic engagement and understanding through public forums, programming, and opportunities for community dialogue.
- Promote the depth and variety of Library services and resources to encourage deeper and broader patron engagement.
- Create opportunities for residents to share their ideas and talents and to learn from collective experiences.
- Increase collaboration and strategic partnerships with civic organizations, businesses, and other libraries to expand the scope and reach of the Library's services and programs.
- Communicate broadly, through multiple outlets, to maximize public awareness of Library resources.
- Meet people where they are – including robust family programming, a variety of outreach efforts, and services for homebound residents.

Goal 2
Simsbury Library provides a safe and accessible space to explore and access physical and digital resources and technology support.

- Ensure the Library facility, programs, and materials are accessible to everyone of all ages and abilities, including children and teens who have specially designated areas to help them feel welcome.

- Optimize accessibility by presenting programs at the Library, in the community, and online.

- Expand access to digital collections, including ebooks, audio books, and streaming content.

- Continually evaluate current and emerging technologies to meet the needs of the community. -

- Offer accessible, welcoming, and well-maintained grounds and facilities that align with the town's evolving needs.

- Enhance the community's knowledge of and appreciation for the natural environment to strengthen healthy connections and community well-being.

Goal 3 (formerly goal 1)
Simsbury Library supports a community that values and welcomes people of all abilities, cultures and experiences.

- Engage the broad community in a learning process that supports diversity, equity, and inclusion.

- Expand strategic partnerships and collaborations with local organizations that strive to overcome social injustice in the community.

- Strengthen programming that fosters both individual and community understanding of social, cross-cultural, intellectual, and political affairs.

- Provide opportunities for patrons to engage with the visual arts, music, literature, etc. to elevate human kinship and artistic appreciation.

- Enhance and publicize services that welcome and engage new residents.

Goal 4: Simsbury Library provides learning opportunities through its business and career center while promoting local economic development.

- Support individual career development and employment by providing informational and skill-building programs.

- Continually disseminate timely relevant information, resources and guidelines to the business community.

- Align with town goals and collaborate with town departments and commissions to support economic development.

- Host programs with local businesses and nonprofits to raise awareness of community resources and expertise to spark new initiatives.

- Provide resources for entrepreneurs to encourage business incubation.

- Maintain the Innovators' Workshop to include relevant technologies.