Town of Granby is inviting you to a scheduled Zoom meeting.
Join Zoom Meeting
https://us02web.zoom.us/j/85467254479?pwd=ZQRfDlkYSbbNat1QcpAwBjYPKxDerr.1
Meeting ID: 854 6725 4479
Passcode: 843145

TOWN OF GRANBY – Board of Selectmen
Public Hearing
Monday, May 18, 2026 – 6:45 p.m.
Senior Center Community Meeting Room

1. Pledge Of Allegiance
2. New Business
   - 2.I. Neighborhood Assistance Act Applications - Public Hearing

     Documents:

     NAA PUBLIC NOTICE 05182026.PDF
3. Adjourn Public Hearing
4. Minutes
   - 4.I. Approval Of The WPCA Public Hearing Meeting Minutes - April 20, 2026

     Documents:

     GWPCA SPECIAL MEETING MINUTES 04 20 26.PDF
   - 4.II. Approval Of Board Of Selectmen Regular Meeting Minutes - May 4, 2026

     Documents:

     MAY 4, 2026 BOS REGULAR MEETING MINUTES.PDF
5. Resignations/Appointments
   - 5.I. None
6. Communications
   - 6.I. Proclamation For Revenue Collector Lauren Stuck

     Documents:

     STUCK PROCLAMATION 04202026.PDF
   - 6.II. Broadleaf Solar/Solar Nursery Granby Solar Farm Presentation

     Documents:

     GRANBYBOSBROADLEAFPRESENTATION05182026.PDF
7. New Business

7.I. Neighborhood Assistance Act Program Application Approval

Documents:

MEMO ON NAA FOR 5.18.2026 BOS.PDF
HFI 2026 NAA APPLICATION 87 HEAT PUMPS.PDF

7.II. Fair Housing Policies - Annual Approval

Documents:

BOS MEMO FAIR HOUSING_MAY 2026.PDF

8. Town Manager Report

8.I. Town Manager's Project Activity Report

Documents:

2026GRANBYTMREPORT05182026.PDF

8.II. Monthly Budget Report - April 2026

Documents:

8.2_2026-0518BOS 0526BOF BUDGET OPERATIONS REPORT APR 2026.PDF

9. First Selectman Report

10. Selectmen Reports

11. Public Session

12. Executive Session

13. Adjournment

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Monday, June 1, 2026, in the Town Hall Meeting Room.

TOWN OF GRANBY

Incorporated 1786

15 NORTH GRANBY ROAD
GRANBY, CONNECTICUT 06035-2125
860-844-5240

Granby to participate in Neighborhood Assistance Act Program

Granby, CT – March 9, 2026

The Connecticut Department of Revenue Services (DRS) has announced the 2026 Connecticut Neighborhood Assistance Act Program Proposal. This program provides tax credits to non-profit 501(c)(3) businesses that make cash investments in qualifying community non-profit programs. Past approved projects have come from public service departments such as police, fire, and ambulance; health service agencies, land trusts, and more. Requests have included energy saving measures such as new windows, boiler replacement, and fuel-efficient vehicles; programs for youth, parents and seniors; and more.

To be considered, community organizations must submit an application to Catherine Lanyon, Grants Administrator, Town of Granby, 15 N. Granby Road, Granby, CT 06035, by May 4, 2026. Applications and information about the NAA Tax Credit Program can be found on the DRS website at www.ct.gov/DRS, searchable by entering "Neighborhood Assistance Act." Granby's Board of Selectmen will then have a public hearing on May 18, 2026, to approve proposals for submittal to the Department of Revenue Services by July 1, 2026.

For assistance with the process, please call Catherine Lanyon at 860-844-5306, or email clanyon@granby-ct.gov.

TOWN OF GRANBY
WATER POLLUTION CONTROL AUTHORITY
SPECIAL MEETING
MINUTES
April 20, 2026

PRESENT: Mark Fiorentino, First Selectman; Margaret Chapple, Vice-Chairman; Kimberly Becker, Frederick Moffa, and Mark Neumann

ABSENT: Student Liaisons Madeline Ayotte and Zainab Zafar

ALSO PRESENT: Kimi Cheng, Director of Finance and Mike Walsh, Town Manager

First Selectman Mark Fiorentino called the Special Meeting of the Granby Water Pollution Control Authority to order at 6:45 p.m.

1. PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENT

There was not public comment.

3. MINUTES

3.I. Approval of WPCA Special Meeting Minutes – July 7, 2025

ON A MOTION by M. Neumann, seconded by M. Chapple, the Board voted (5-0-0) to approve the minutes of July 7, 2025, as presented.

4. NEW BUSINESS

4.I. Setting Sewer Use Rates – 2027

Be it resolved that the Granby Water Pollution Control Authority (GWPCA) approves setting the 2026-2027 sewer rates for residential users at a minimum of $265 per unit up to 60,000 gallons per year and for commercial/industrial users at a minimum of $371 per unit up to 110,000 gallons per.

For all gallon usage (residential and commercial/industrial) above the minimum, $.0065 per gallon will be charged. For unmetered residential properties, a 50% surcharge will be applied, which is $397.50 per unit. All commercial properties must have a water or sewer meter, or use analysis performed by the Town's engineer.

ON A MOTION by F. Moffa, seconded by M. Chapple, the Board voted (5-0-0) to approve the resolution to set the 2026-27 sewer rates.

5. ADJOURNMENT

ON A MOTION by M. Neumann, seconded by K. Becker, the Board voted (5-0-0) to adjourn the meeting at 6:51 p.m.

Respectfully submitted,

Betsy Mazzotta
Recording Secretary

TOWN OF GRANBY
BOARD OF SELECTMEN
REGULAR BOARD OF SELECTMEN MEETING
MAY 4, 2026
MINUTES

CERTIFIED TRUE ELECTRONIC COPY
From the Records of the
Town of Granby
as of 8:58 A.M.
May 12, 2026
Attested by:

PRESENT: Mark H. Fiorentino, First Selectman, Margaret Q. Chapple, Vice Chair; Mark C. Neumann, Kimberly L. Becker, and Frederick A. Moffa.

ABSENT: Madeline Ayotte, Student Liaison

ALSO PRESENT: Michael P. Walsh, Town Manager, Kimi Cheng, Director of Finance and members of the public.

REMOTE: Zainab Zafar, Student Liaison, and Jen Espinal, Town Clerk

CALL TO ORDER

Selectman, M. Fiorentino, called the Board of Selectmen Regular Meeting to order at 7:00 p.m. in the Town of Granby Senior Center, Granby, Connecticut.

1. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Kimi Cheng.

2. MINUTES

2. I. Approval of Board of Selectmen Regular Meeting Minutes – April 20, 2026

ON A MOTION DULY MADE BY M. Neumann, seconded by K. Becker, the Board voted unanimously (5-0-0) to approve the minutes from the Board of Selectmen Regular meeting on April 20, 2026.

3. APPOINTMENTS/ RESIGNATIONS

3.I. Monica Logan Board of Education Resignation
ON A MOTION DULY MADE BY M. Neumann, seconded by F. Moffa the Board voted unanimously (5-0-0) to acknowledge the resignation of Monica Logan in the Town of Granby Board of Education, effective April 16, 2026.

3.II. John R. Limeburner Board of Education Appointment (To Fill a vacancy from Liz H. Barlow)
ON A MOTION DULY MADE BY M. Chapple, seconded by K. Becker, the Board voted unanimously (5-0-0) to approve the appointment of John R. Limeburner (D) to the Town of Granby Board of Education as recommended by the Democratic Town Committee to fill a vacancy with a term expiring November 3, 2026.

John, a West Granby resident, public educator, and a father expressed his commitment to supporting students and teachers, maintaining high educational standards, and promoting civility and understanding on the Board of Education while learning from more experienced members.

4. COMMUNICATIONS

4.I. Salmon Brook Historical Society- David Roberts

Mr. Roberts, Executive Director of the Salmon Brook Historical Society, presented updates on the organization's leadership, facility improvements, expanded programming, and upcoming America 250 initiatives, including historic signage and a town time capsule project. He also announced a new two-year historic property maintenance grant program offering up to ten $10,000 grants to support preservation of historic properties in Granby.

4.II. Granby Education Foundation- Maker Lab Grant

The Board discussed a $1,960 grant awarded by the Granby Education Foundation to support summer Maker Space tuition programs coordinated through the library. Library Director Amber Wyzik submitted the successful application, and officials noted the program would not have been possible without the grant funding.

4.III. Granby Library Association/Friends of Granby Public Libraries - Summer Intern Grant

The Board discussed the Granby Library Association and Friends of the Granby Public Library funding of a summer intern position at a cost of $5,950. Library Director Amber Wyzik is currently in the hiring process for the position.

4. IV. Route 10 Tire - Granby Police Department Donation

The Granby Police Department received a donated bunny costume valued at approximately $500 from Route 10 Tire. The costume will be used during summer public safety outreach programs and community events involving children. The Board expressed appreciation for the donation.

4.V. Kidde - Smoke Detector Donation Secured by the Assistant Fire Marshal

The Town of Granby received a donation of 50 smoke alarms from Kidde Corporation through a grant application coordinated by Assistant Fire Marshal, who is currently training under Fire Marshal Brian Long ahead of Long's retirement. The smoke alarms will be distributed and installed by the Fire Marshal's office for residents in need.

5. NEW BUSINESS

5.1. 2026 Bond Referendum Questions and Proceedings- Resolution Approval; Referral
5.II. 2026 Bond Referendum Questions-Set a Town Meeting
5.III. 2026 Bond Referendum Questions- Set a Referendum Date

Town Manager, M. Walsh presented the initial bonding proceedings package for six proposed capital projects recommended by CPPAC through the town's capital improvement process. The Board of Selectmen formally received the materials, beginning the required statutory bonding process. Proposed projects include the library renovation and expansion, middle school repairs, high school athletic facility improvements, Salmon Brook Park pickleball courts and restroom facilities, and sewer pump maintenance. Future action will include referral to the Board of Finance, scheduling a town meeting, and setting a referendum vote tentatively planned for September 2026.

5.IV. Suspense List- Transfer

The Board reviewed the annual suspense list transfer, which moves unpaid taxes deemed uncollectible from active accounts receivable to a suspense account after all reasonable collection efforts have been exhausted. The town still retains the ability to collect the funds if possible, and the transferred amount is consistent with prior years' totals.

ON A MOTION DULY MADE BY M. Neumann, seconded by F. Moffa, the Board of Selectmen voted unanimously (5-0-0) to approve the recommendation of Collector of Revenue Kendra Gilbert and transfer $30,771.93 into Suspense as detailed in her memo dated April 23, 2026.

5.V. Capital Equipment Loan- Library Bank

ON A MOTION DULY MADE BY M. Chapple, seconded by K. Becker, the Board voted unanimously (5-0-0) to approve a resolution authorizing the execution and delivery of an equipment lease/purchase/loan agreement (promissory note) for the acquisition, purchase, financing and leasing of certain equipment; authorizing the execution and delivery of documents required in connection therewith; and authorizing all other actions necessary to complete the transactions contemplated by this resolution:

WHEREAS, the Town of Granby seeks to enter into Equipment Lease/Purchase Agreements ("Lease Agreement/Promissory Note") and/or Loan Agreements in an amount not to exceed $875,000 for a term of four and one-half years with Liberty Bank;

NOW THEREFORE BE IT RESOLVED, that said Agreements are hereby approved and that the actions of the Town's authorized official in executing these Agreements on its behalf are hereby ratified, confirmed, and approved; and

BE IT FURTHER RESOLVED, that the Town Manager of the Town of Granby is hereby authorized and directed to execute, on behalf of the Town, the Agreements and any related addenda, schedules, notes, loan documents, security agreements, UCC financing statements, disbursement authorizations, statements of essential use, and any other documents necessary or appropriate to carry out the intent of this resolution.

6. TOWN MANAGER'S REPORT

6.I Town Manager's Departmental Report- April 2026

Town Manager, M. Walsh provided updates on ongoing projects and noteworthy items. Key items included updates on budget, year-end financial processes, utility billing, tax relief and exemption programs, staff training, community outreach events, election and referendum activities, voter registration efforts, and grant funding received to support accessibility improvements and future community projects.

Town Manager also invited residents to the Rabies Clinic and Animal Shelter Open House on Saturday, May 9th, 2026, from 11:00 a.m. to 1:00 p.m. at 166 Salmon Brook Street.

7. FIRST SELECTMAN REPORT (Mark Fiorentino)

The First Selectman thanked staff for the successful Public Works stand-down day and noted positive participation and discussion among employees. An update was also provided regarding the proposed solar project, including notice of an upcoming filing with the Siting Council, distribution of project materials to board members, plans for future public presentations and outreach, and continued coordination between town representatives and the developer.

8. SELECTMEN REPORTS (Margaret Q. Chapple, Kimberly L. Becker, Frederick A. Moffa, Mark C. Neumann; and Madeline Ayotte, Zainab Zafar, Student Liaison)

K. Becker announced that Stony Hill Village will hold a community service day on Saturday, May 9, from 9:00 a.m. to 12:00 p.m., including spring cleanup activities and opportunities to assist residents.

M. Neumann announced that America 250 Committee meeting will be held on May 21 at 6:00 p.m. at the Senior Center in a Youth Services training room.

M. Chapple provided a brief update on the Plan of Conservation and Development, noting that the committee has been meeting regularly, has reviewed the previous plan, and is working to reformat it for improved readability. The project is on schedule with staff support, and a draft will be ready for public review soon.

Z. Zafar gave an update from the high school including recent and upcoming student activities. The baseball team secured a 13–2 victory over East Granby, while the boys lacrosse teams were still competing against Lyman Hall. AP exams are currently underway across grade levels and will continue over the next few weeks. Looking ahead, students are preparing for major end-of-year events, including senior prom on May 15 and the senior outing on May 26.

9. PUBLIC SESSION

None

10. EXECUTIVE SESSION

None

11. ADJOURNMENT

ON A MOTION DULY MADE BY M. Neumann, seconded by F. Moffa the Board voted unanimously (5-0-0) to adjourn the Board of Selectmen Regular Meeting at 7:53 p.m.

Respectfully Recorded & Attested,



Jen Espinal
Town Clerk
Received for Record: May 7, 2026, at 11:54 A.M.
By Jini Ruscitti, Assistant Town Clerk

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Monday, May 18, 2026, in the Granby Senior Center.

TOWN OF GRANBY

Proclamation

WHEREAS , the Town of Granby honors the distinguished career of Lauren Stuck upon her retirement after an exemplary 30-year career with the Town of Granby as the Collector of Revenue, serving the residents with unmatched dedication and professionalism; and

WHEREAS , Lauren was hired by the Town of Granby on May 6,1996 and through hard work and commitment to the field of Revenue Collection, Lauren became a Certified Connecticut Municipal Collector in 1998 and continues to hold that distinction today; and

WHEREAS , over time, Lauren rose to a number of leadership positions including as a Certified Connecticut Municipal Official, President of the Hartford County Tax Collector's Association in 2016, a Member of Connecticut Tax Collector's Association, the Hartford County Tax Collector's Association, and the Northeast Regional Tax Collectors and Treasurer's Association; and

WHEREAS , Lauren, in an effort to more fully understand the interrelationships of her job, completed the UCONN Department of Public Policy Assessor's School including the classes of Connecticut Certified Municipal Assessor, Assessment Administration, Assessment Valuation, and Introduction to Appraisal Principles; and

WHEREAS , above and beyond her daily responsibilities, Lauren also served as Recording Secretary for the GMHS Building Committee, for the Wells Road School Building Committee, for the Kelly Lane School Building Committee, for the Granby Agricultural Committee, for the Granby Municipal Employees Association, and as Chairwoman of the Granby Municipal Employee's Association Scholarship Committee; and

WHEREAS , Lauren's final act to the community of Granby was to "pay it forward" by hiring, training, and mentoring Kendra Gilbert, her successor as the Town of Granby Collector of Revenue.

NOW THEREFORE , let it be proclaimed that the Town of Granby hereby recognizes and honors

Collector of Revenue Lauren Stuck

for her enduring dedication to public service, her tireless efforts and the lasting impact she has had on the community. Be it further proclaimed that the citizens of Granby extend their wishes for a fulfilling and well-earned retirement, with heartfelt gratitude for her exemplary service and lasting contributions to Granby.

IN WITNESS HEREOF, I have hereunto set my hand and caused the Seal of the Town of Granby to be affixed this eighteenth day of May 2026.

_____

Mark Fiorentino, First Selectman

TOWN OF GRANBY

MEMORANDUM

DATE: May 14, 2026

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Granby Town Manager

REGARDING: **Broadleaf Solar Presentation - Communication**

Please set aside a few minutes at the May 18, 2026 Board of Selectmen meeting to allow for a presentation by Broadleaf Solar related to a Solar Farm application they will be filing with Connecticut Siting Council on or around July 1, 2026.

The materials related to this filing are available for public inspection at the following link:

https://www.granby-ct.gov/507/Broadleaf-Proposed-Solar-Facility-Inform

I will be on hand to answer any questions related to this agenda item. Thank you.

TOWN OF GRANBY

MEMORANDUM **DATE:** May 4, 2026

TO: Mike Walsh, Town Manager

FROM: Catherine Lanyon, Town Manager's Office, Grants Administrator

REGARDING: Consideration of Proposals for Neighborhood Assistance Act Tax Credit Program (NAA)

Background:

The current grant opportunity for discussion, the Neighborhood Assistance Act Tax Credit Program, is provided by the Connecticut Department of Revenue Service.

The Connecticut Neighborhood Assistance Act (NAA) Tax Credit Program is designed to provide funding for municipal and tax-exempt organizations by providing a corporation business tax credit for businesses who make cash contributions to these entities. Businesses can receive a credit of 60% of their approved contribution to certain programs (or 100% in the case of certain energy conservation programs) approved by the Department of Revenue Services.

Tax-exempt entities and municipal agencies desiring to obtain benefits submit paperwork to the town/city overseeing the implementation of the proposal. Each municipality must hold a public hearing on all program applications. The governing body of the municipality must vote to approve the programs. Copies of the public hearing notice and minutes of the meeting approving the programs must be submitted by the municipality with the program proposals to the DRS on or before July 1 of each year.

Applications received for Neighborhood Assistance:

One (1) application was received from Holcomb Farm. The request is to continue funding for ongoing energy efficient upgrade projects: energy efficient heat/AC for the Employee/Community Room of the new farm store. The total request for the project is $86,001.

Next Steps:

Please seek approval for the 1 program proposal received for the Connecticut Neighborhood Assistance Act (NAA) Tax Credit Program and direct staff to complete the application process on or before July 1.

Print Form

Clear Form

CONNECTICUT
portal.ct.gov/DRS
(Rev. 02/26)

Department of Revenue Services

Municipality: _____

Form NAA-01

2026 Connecticut Neighborhood Assistance Act (NAA) Program Proposal

This form **must** be completed and submitted to your municipality for approval. All items **must** be completed with as much detail as possible. If additional space is needed, attach additional sheets. Please type or print clearly. See attached instructions before completing. **Do not submit this form directly to the Department of Revenue Services**.

Part I — General Information

Name of tax-exempt organization/municipal agency: _____

_____

Address: _____

_____

Federal Employer Identification Number: _____

Program title: _____

Name of contact person: _____

Telephone number: _____ – _____ – _____

Email address: _____

Total NAA funding requested ($250 minimum, $150,000 maximum): $ _____

Is your organization required to file federal Form 990 or 990EZ, Return of Organization Exempt from Income Tax?

❒ Yes ❒ No

If **Yes**, attach a copy of the **first page** of your most recent return.

If **No**, attach a copy of your determination letter from the U.S. Treasury Department, Internal Revenue Service.

Part II — Program Information

Check the appropriate description of your program:

100% credit percentage

_____ Energy conservation; **or**

_____ Comprehensive college access loan forgiveness (see Conn. Gen. Stat. § 12-635(3)).

60% credit percentage

_____ Job training/education for unemployed persons aged 50 or over;

_____ Job training/education for persons with physical disabilities;

_____ Program serving low-income persons;

_____ Child care services;

_____ Establishment of a child day care facility;

_____ Open space acquisition fund; **or**

_____ Other (specify): _____

Description of program: _____

Need for program: _____

Neighborhood area to be served: _____

Plan to implement the program: _____

Timetable:

Program start date: _____
MM - DD - YYYY

Program completion date: _____
MM - DD - YYYY

Post-project audit due date: _____
MM - DD - YYYY

The program start date must not be more than two years prior to the program completion date. Additionally, the program completion date must not extend beyond December 31, 2028.

Any program receiving $25,000 or more in NAA funding is required to provide a post-project audit, prepared by a certified public accounting firm, to the municipality overseeing the program, no later than three months after the program completion date.

Part III — Financial Information

Program Budget:

Complete in full. Expenditures must equal or exceed total funding.

Sources of Revenue:

NAA funds requested _____

Other funding sources - itemized sources:

a) _____ _____

b) _____ _____

c) _____ _____

d) _____ _____

Total Funding: _____

Proposed Program Expenditures:

Direct operating expenses - itemized description:

a) _____ _____

b) _____ _____

c) _____ _____

d) _____ _____

Administrative expenses - itemized description:

a) _____ _____

b) _____ _____

c) _____ _____

d) _____ _____

Total Proposed Expenditures: _____

Part IV — Municipal Information

To be completed by the municipal agency overseeing implementation of the program

Name of municipal agency overseeing implementation of the program: _____

_____

Mailing address: _____

_____

Name of municipal liaison: _____

Telephone number: _____ – _____ – _____

Fax number: _____ – _____ – _____

Email address: _____

Post-Project Audit

Is a post-project audit required for this proposal?

❒ Yes ❒ No

If **Yes**, date post-project audit due:

_____
Date

2026 Connecticut Neighborhood Assistance Act (NAA) Program Proposal Instructions

Complete all items on **Form NAA-01**, *2026 Connecticut Neighborhood Assistance Act (NAA) Program Proposal.* Incomplete applications will **not** be accepted. For where to direct inquiries, see *Additional Information* below.

Part I — General Information

Enter the name of the tax-exempt organization or municipal agency, address, Federal Employer Identification Number, name, telephone number, and email address of the contact person.

Program Title: Assign a unique program title to each program for which your organization is making an application.

Federal Form 990: Attach a copy of the first page of your organization's most recent federal Form 990 or Form 990EZ. If your organization is not required to file either Form 990 or Form 990EZ, attach a copy of the determination letter from the Internal Revenue Service.

Part II — Program Information

Description of Program: Describe the program, including information about how the program will operate, its benefit to the community, how recipients will be selected, and any measures used to determine the program's impact on the community.

Need for Program: Demonstrate a need for this program. For example, provide relevant statistics.

Neighborhood Area to Be Served: Describe the neighborhood or municipality this program will serve.

Plan to Implement the Program: Describe how the program will operate. Identify other persons or organizations involved in the administration of the program.

Timetable: Indicate the starting and completion dates of the program. The program completion date must not be more than two years from the program start date.

Part III — Financial Information

Each program proposal must include a program budget that includes all sources of funding and all anticipated expenditures. The information provided in the budget may be used during a post-project audit.

Sources of Revenue: The budget must include the requested NAA funding and any other anticipated revenue sources.

NAA Funding Requested: Indicate the total amount your organization is requesting for its program. This amount may not exceed the total proposed expenditures.

Please note that the minimum NAA funding is $250, with a maximum funding of $150,000 per organization or agency per year.

Other Funding Sources: Provide a detailed description(s) and the amount(s) of all funding sources.

Proposed Program Expenditures: The budget must include a detailed description and the amount of all direct operating and administrative expenditures. **Expenditures must equal or exceed totalfunding.**

Direct Operating Expenses: Expenses include materials, equipment, wages, salaries, tuition fees, sub-contracting services, and any other expenses needed to administer the program.

Part IV — Municipal Information

This part is to be completed by the municipal agency overseeing implementation of the program.

Municipal Liaison: The municipality must designate an individual to serve as a liaison with the Department of Revenue Services (DRS) for all NAA matters.

Post-Project Audit: Any program receiving $25,000 or more in NAA funding is required to have a post-project audit prepared by a certified public accounting firm and submitted for certification, to the municipality overseeing the program, no later than three months after the program completion date. For further information on the post-project audit requirements, please refer to Conn. Gen. Stat. § 12-637a.

Additional Information

See the *Guide to Connecticut Business Tax Credits* available on the DRS website at **portal.ct.gov/DRS**. E-mail any questions to **NAAProgram@ct.gov** or call **860-297-5687**, Monday through Friday, 8:30 a.m. to 4:30 p.m. for more information.

TOWN OF GRANBY

MEMORANDUM **DATE:** May 5, 2026

TO: The Granby Board of Selectmen

FROM: Abby Kenyon, Director of Community Development

REGARDING: Consideration of Resolution and Compliance Statement and Policies Supporting Fair Housing

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As a recipient of Small Cities, Community Development Block Grant funding, it is a Connecticut Department of Housing Program recipient requirement that Granby actively evidence its commitment to and take specific actions to support the principles and practices of Fair Housing and Equal Opportunity.

As background information, the town received its first Small Cities Funding Grant in 1990 and has been participating ever since. April is designated as Fair Housing Month and as such, is an ideal time for the Town of Granby to reaffirm its commitment to Fair Housing and Equal Opportunity. The Community Development Department will be undertaking a variety of measures to demonstrate such commitment and asks that the Board of Selectmen adopt the following Resolution, Statements, and Policies to further demonstrate the town's overall commitment to Fair Housing and Equal Opportunity.

In an effort to reaffirm the town's commitment to fair housing and equal opportunity, I recommend that the Board of Selectmen re-adopt the following Fair Housing Resolution, Fair Housing Policy Statement, Compliance with the Title VI of the Civil Rights Act of 1964, Affirmative Action Policy Statement, Municipal Grievance Procedure, and ADA Notice, as shown below:

Fair Housing Resolution

Whereas, All persons are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and

Whereas, Federal fair housing laws require that all individuals, regardless of race, color, religion, sex, handicap, familial status or national origin, be given equal access to all housing-related opportunities, including rental and homeownership opportunities, and be allowed to make free choices regarding housing location; and

Whereas, Connecticut fair housing laws require that all individuals, regardless of race, creed, color, national origin, ancestry, sex, marital status, age, lawful source of income, familial status, learning disability, physical or mental disability, sexual orientation, or gender identity or expression be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location; and

Whereas, The Town of Granby is committed to upholding these laws, and realizes that these laws must be supplemented by an Affirmative Statement publicly endorsing the right of all people to full and equal housing opportunities in the neighborhood of their choice.

NOW THEREFORE, BE IT RESOVED, That the Town of Granby hereby endorses a Fair Housing Policy to ensure equal opportunity for all persons to rent, purchase, obtain financing and enjoy all other housing-related services of their choice on a non-discriminatory basis as provided by state and federal law; and

BE IT FURTHER RESOLVED, That the chief executive officer of the Town of Granby or his/her designated representative is responsible for responding to and assisting any person who alleges to be the victim of an illegal discriminatory housing practice in the Town of Granby and for advising such person of the right to file a complaint with the State of Connecticut Commission on Human Rights and Opportunities (CHRO) or the U.S. Department of Housing and Urban Development (HUD) or to seek assistance from the CT Fair Housing Center, legal services, or other fair housing organizations to protect his or her right to equal housing opportunities.

Fair Housing Policy Statement

It is the policy of the Town of Granby to promote fair housing opportunities and to encourage racial and economic integration in all its programs and housing development activities.

Programs funded and administered by the Town of Granby must comply with the provisions of Section 46a-64c of the C.G.S., and with related state and federal laws and regulations that prohibit discriminatory housing practices.

The Town of Granby or any of sub-recipient of the Town of Granby will carry out an affirmative marketing program to attract prospective buyers or tenants of all majority or minority groups, without consideration of race, color, religion, sex, national origin, ancestry, creed, sexual orientation, gender identity or expression, marital status, lawful source of income, disability, age or because the individual has children in all programs and housing development activities funded or administered by the Town of Granby.

The Municipality's Department of Community Development is responsible for the enforcement and implementation of this policy. The Director of Community Development, Abigail St. Peter Kenyon, may be reached at (860) 844-5319 or akenyon@granby-ct.gov.

Complaints pertaining to discrimination in any program funded or administered by the Town of Granby may be filed with the Department of Community Development. The municipality's Grievance Procedure will be utilized in these cases.

Complaints may also be filed with the Commission on Human Rights and Opportunities, Special Enforcement Unit, 21 Grand Street, Hartford, CT 06106, Telephone (860) 541-3403 within 180 days of the alleged violation by submitting a notarized complaint and/or the Boston Regional Office of FHEO, U.S. Department of Housing and Urban Development, Thomas P. O'Neill, Jr. Federal Building, 10 Causeway Street, Room 321, Boston, MA 02222-1092, Telephone (617) 994-8300 or 1-800-827-5005, TTY (617) 565-5453. A complaint may be filed with HUD within one year after an alleged violation. Additionally, an individual may file suit, at his/her expense, in Federal District Court or State Court within two years of an alleged violation. If the individual cannot afford an attorney, the Court may appoint one. A suit can be brought even after filing a complaint, if the complaining party has not signed a conciliation agreement and an Administrative Law Judge has not started a hearing. A court may award actual and punitive damages and attorney's fees and costs.

A copy of this policy statement will be given annually to all Town of Granby employees and they are expected to fully comply with it. In addition, a copy will be posted throughout the Town of Granby.

_____ _____

Date Michael P. Walsh, Town Manager

THIS STATEMENT IS AVAILABLE IN LARGE PRINT OR ON AUDIO TAPE by contacting Abigail St. Peter Kenyon, 15 North Granby Road, Granby, CT 06035, (860) 844-5319.

Compliance with Title VI of the Civil Rights Act of 1964

The Town of Granby does not discriminate in the provision of services, the administration of its programs, or contractual agreements. The Town of Granby seeks to fully carry out its responsibilities under the Title VI Regulations.

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the grounds of race, color or national origin in programs and activities receiving Federal financial assistance. Title VI provides that no person shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs covered by the Regulations.

This policy is effectuated through the methods of administration outlined in the Town of Granby Fair Housing Plan and is fully implemented to ensure compliance by the Town of Granby as the recipient, and by sub- recipients. The cooperation of all personnel is required.

_____ _____

Michael P. Walsh, Town Manager Date

Affirmative Action Policy Statement

As Town Manager of the Town of Granby, I recognize the need for Affirmative Action and I pledge my commitment to undertake positive actions to overcome the present effects of past practices or barriers to equal employment opportunity and to achieve the full and fair participation of minorities, women, people with disabilities, older persons, and all other protected groups found to be underutilized in the Town of Granby's work force or affected by policies having an adverse impact. In the spirit of Executive Order 11, signed by Governor Ella Grasso November 21, 1975, and Executive Order 9, signed by Governor William A. O'Neill on January 3, 1984, I further state that this Town of Granby will comply with the anti-discrimination provisions of the state and federal laws and regulations listed at the end of this section.

I recognize the hiring difficulties experienced by minorities, people with disabilities and by many older persons and, where appropriate, I have set goals to overcome the present effects of past discrimination, if any, to achieve the full and fair utilization of such persons in the work force. I further pledge that the Town of Granby will affirmatively provide services and programs in a fair and impartial manner.

Where adverse impact is identified, the Town of Granby will: (1) review its personnel policies and procedures to ensure that barriers, which unnecessarily exclude protected classes and practices, which have an illegal discriminatory impact, are identified and eliminated; (2) explore alternative approaches to employ minorities and members of protected classes; (3) administer all terms, conditions, privileges and benefits of the employment process in an equitable manner; and (4) establish procedures for the extra effort that may be necessary to ensure that the recruitment and hiring of protected group members reflect their availability in the job market.

It is the policy of the Town of Granby to provide equal employment opportunities without consideration of race, color, religion, age, sex, marital status, national origin, genetic information, past/present history of mental disability, ancestry, mental retardation, learning or physical disabilities including, but not limited to, blindness, sexual orientation, political belief or criminal record, unless the provisions of Section 46a-60(b), 46a-80(b) and 46a-81(b) of the Connecticut General Statutes are controlling or there is a bonafide occupational qualification excluding persons in one of the above protected groups. This policy applies to all aspects of the employer/employee relationship including, but not limited to, recruitment, hiring, referrals, classifying, advertising, training, upgrading, promotion, benefits, compensation, discipline, layoff and terminations.

The Town of Granby will implement, monitor and enforce this Affirmative Action Policy Statement in conjunction with the applicable federal and state laws, regulations and executive orders listed below: 13th, 14th and 15th Amendments of the United States Constitution, Civil Rights Act of 1866, 1870, 1871, Equal Pay Act of 1963, Title VI and VII of the 1964 United States Civil Rights Act, presidential Executive Orders 11246, amended by 11375, (Nondiscrimination under federal contracts), Act 1 Section 1 and 20 of the Connecticut Constitution, Governor Grasso's Executive Order Number 11, Governor O'Neill Executive Order Number 9, the Connecticut Fair Employment Practices Law (46a-63-64). Discrimination against Criminal Offenders (46a-80). Connecticut General Statutes, Connecticut Code of Fair Accommodations Law (46-63-64), definition of Blind (46a-51 (1), definition of Physically Disabled (46a-51 (15), definition of Mentally Retarded (46a-51 (13), cooperation with the Commission of Human Rights and Opportunities (46a-77), Sexual Harassment (46-60-(a) Connecticut Credit Discrimination Law (360436 through 439), Title I of the State and the Local Fiscal Assistance Act of 1972 and the Americans with Disabilities Act of 1992.

This policy statement will be given annually to all Town of Granby employees and will also be posted throughout the Town of Granby. I also expect each supplier, union, consultant and other entity (s) with which we do business to comply with all applicable State and Federal Equal Opportunity laws and regulations. The Town of Granby will not knowingly do business with any entity debarred from participation in any federal or state program or found to be in violation of any state or federal anti-discrimination law.

I have assigned the responsibility to achieve the successful implementation of our goals and objectives to Abigail St. Peter Kenyon, Director of Community Development, (860) 844-5319, akenyon@granby-ct.gov.

_____ _____

Date Michael P. Walsh, Town Manager

THIS STATEMENT IS AVAILABLE IN LARGE PRINT OR ON AUDIO TAPE FROM THE ADA-504 COORDINATOR BY CALLING (860) 844-5318.

Municipal Grievance Procedure

This Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in employment practices and policies or the provision of services, activities, programs or benefits by the Town of Granby.

The complaint should be in writing and contain information about the alleged discrimination such as name, address, phone number of complainant and location, date and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint will be made available for persons with disabilities upon request.

The complaint should be submitted by the grievant and/or his/designee as soon as possible but no later than 60 calendar days after the allege violation to:

Renee Deltenre
(860) 844-5318
15 North Granby Road, Granby, CT 06035

Within 15 calendar days after receipt of the complaint, Renee Deltenre will meet with the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting Joel Skilton will respond in writing, and, where appropriate, in a format accessible to the complainant, such as large print, Braille or audio tape. The response will explain the position of Town of Granby and offer options for substantive resolution of the complaint.

If the response by Renee Deltenre does not satisfactorily resolve the issue, the complaint and/or his/her designee may appeal the decision of the ADA coordinator within 15 calendar days after receipt of the response to the mayor or his or her designee.

Within 15 calendar days after receipt of the appeal, the mayor or his or her designee will meet the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting the mayor or his or her designee will respond in writing, and, where appropriate, in a format accessible to the complainant, with a final resolution of the complaint.

All written complaints received by Joel Skilton, appeals to the mayor or his or her designee, and responses from the ADA coordinator and mayor or his or her designee will be kept by Town of Granby for at least three years.

Date

Michael P. Walsh, Town Manager

ADA Notice

The Town of Granby does not discriminate on the basis of disability in admission to, access to, or operation of its programs, services, or activities. The Town of Granby does not discriminate on the basis of disability in its hiring or employment practices.

This notice is provided by Title II of the Americans with Disabilities Act of 1990.

Questions, concerns, complaints, or requests for additional information regarding the ADA may be forwarded to Town of Granby's designated ADA Compliance Coordinator.

Name: Joel Skilton

Title: ADA Compliance Coordinator

Office Address: 15 North Granby Road, Granby, CT 06035

Phone Number: (860) 844-5318

Email Address: jskilton@granby-ct.gov

Days/Hours Available: 8:00 AM to 4:00 PM Monday, Tuesday, and Wednesday; 8:00 AM to 6:00 PM Thursday' and 8:00 AM to 12:30 PM Friday.

Individuals who need auxiliary aids for effective communication in programs and services of the Town of Granby are invited to make their needs and preferences known to the ADA Compliance Coordinator.

This notice is available upon request in large print, on audio tape, and in Braille, from the ADA Compliance Coordinator.

Date Michael P. Walsh, Town Manager

Proposed Motion: Move to re-adopt the Fair Housing Resolution, Fair Housing Policy Statement, Compliance with Title VI of the Civil Rights Act of 1964, Affirmative Action Policy Statement, Municipal Grievance Procedure and ADA Notice.

TOWN OF GRANBY

MEMORANDUM

DATE: May 13, 2026

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager

REGARDING: **Town Manager's Project Update Report**

Provided below please find an update of ongoing Town of Granby projects as well as commentary on noteworthy items you may find of interest.

Town Manager's Commentary on Projects/Noteworthy Items

- Participated in a Public Works Stand Down Day on 4/24 for department wide training
- Spent some time on blighted properties
- Attended the monthly CRCOG Policy Board
- Jointly issued an RFP for a consultant with experience implementing shared services
- Issued 2026 Bond Timelines/Proceedings memo to the BOS
- Received the draft Kearns Terms sheet
- DB Pension Contract negotiation items are being compiled
- Met with Bristol elected officials and administration to assist in their budget process
- Attended the quarterly Lockton/Anthem medical utilization meeting to assess trends
- Continued to support the budget process round 1, round 2, and now round 3 including reworking budget numbers, attending public hears, and completing analysis

If you have any questions on the aforementioned, I will be on hand at your next meeting to answer any questions. Thank you.

TOWN OF GRANBY

MEMORANDUM **DATE:** May 13, 2026

TO: The Granby Board of Selectmen
The Granby Board of Finance

FROM: Kimi Cheng, Director of Finance

REGARDING: **April 2026 Budget Operations Report**

Financial Highlights

Revenues
Tax Collections:
As of April 30, 2026, total tax collections remained consistent with prior years at 103%, compared to 102% at the same time last year (Note that we received $127,715 & $234,038 in conveyance tax from Broadleaf Solar in March 2026; 1% of the Current Tax Levy budget is about $460,564.).

Short-Term Investment Fund (STIF):
As of May 12, 2026, the daily rate was 3.70%, and the 7-day yield was 3.71%. Interest earned from the STIF account in April totaled approximately $54.8K.

State Education Grant:
Received $2,746,963 for Education Cost Sharing, bringing the fiscal year total to $5,470,583, which is $9,915 over budget.

Expenditures
As of April 30, 2026, total General Fund expenditures were at 81%, compared to 79% for the same period last year.

Public Works Department (DPW) Overtime:
As of April 30, 2026, year-to-date DPW overtime expenditures totaled $219,820.35, representing an increase of $57,417.03 or 35.35%, over $162,403.32 for the same period in the prior fiscal year. April 2026 overtime expenditures were $5,351.45, a decrease of $278.24, or -4.94%, compared to $5,629.69 in April of the prior year. Based on current spending trends, an unfavorable year-end variance of approximately $106,000 is projected for the DPW overtime budget, assuming no additional unanticipated special events. Management expects this variance to be mitigated within the DPW operating budget and/or offset through available contingency and fringe benefits accounts. At this time, no additional appropriation is anticipated.

Year-to-month spending trends and the percentage of the budget utilized are detailed in the tables below, by month and by fiscal year.

Year-To-Month	Jul-Sept	Oct-Dec	Jan	Feb	Mar	Apr
FY24	8,813.79	25,603.68	41,430.58	70,469.15	73,211.48	77,022.39
FY25	20,875.62	67,493.56	45,928.58	126,078.42	156,773.63	162,403.32
FY26	21,905.89	90,382.93	112,002.02	171,664.62	214,468.90	**219,820.35**

% to budget	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
FY24	1.16%	2.69%	3.78%	5.57%	7.65%	8.95%	35.87%	61.01%	63.39%	66.39%
FY25	1.00%	6.93%	8.75%	11.99%	12.73%	29.20%	36.70%	100.75%	125.27%	129.77%
FY26	2.25%	5.49%	9.77%	14.38%	17.58%	40.27%	89.50%	137.17%	171.38%	**175.65%**

Police Department (PD) Overtime:
As of April 30, 2026, year-to-date overtime expenses totaled $203,761.72, compared to $145,550.18 for the same period last year. Overtime expenses for April 2026 were $25,690.87, compared to $10,635.94 in April of the prior year. Based on current spending trends, an unfavorable year-end variance of approximately $54,000 is projected for the PD overtime budget, assuming no additional unanticipated special events occur. Management anticipates that this variance will be offset within the PD operating budget through savings associated with mid-year hiring delays and a currently vacant police officer position. At this time, no additional appropriation is anticipated.

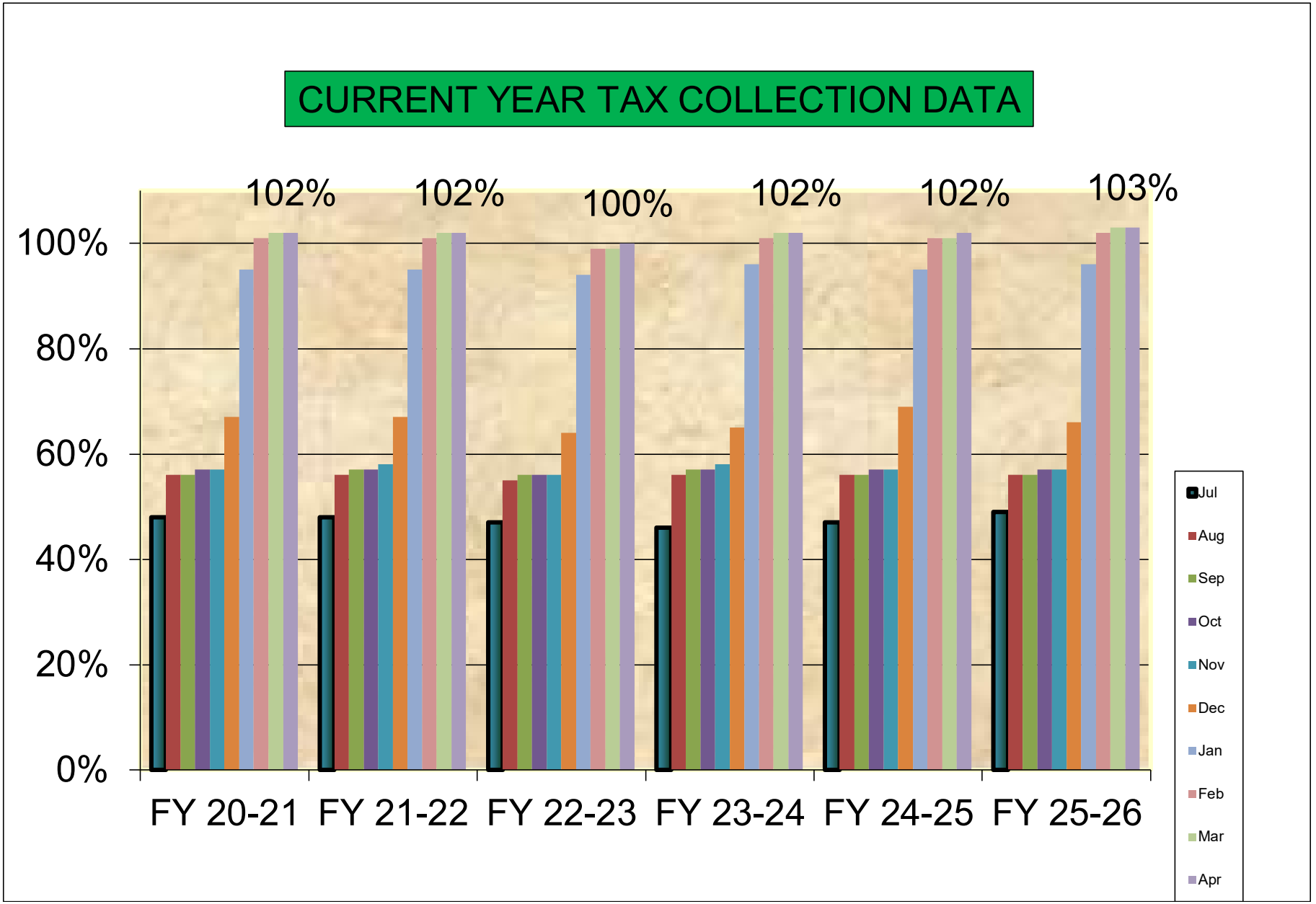
Year-to-month spending trends and the percentage of the budget utilized are detailed in the tables below, by month and by fiscal year.

Year-To-Month	Jul-Sept	Oct-Dec	Jan	Feb	Mar	Apr
FY25	85,984.59	241,660.05	108,941.31	123,016.31	134,914.24	145,550.18
FY26	106,174.40	332,979.59	142,718.38	161,725.18	178,070.85	**203,761.72**

% to budget	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
FY25	8.52%	19.03%	29.77%	43.26%	54.23%	63.62%	72.63%	82.01%	89.94%	97.03%
FY26	5.24%	16.04%	30.68%	46.19%	54.16%	62.61%	69.85%	79.15%	87.15%	**99.72%**



BUDGET OPERATIONS
APRIL 2026


CURRENT YEAR TAX COLLECTION DATA
102%
102%
100%
102%
102%
103%
100%
80%
60%
40%
20%
0%
FY 20-21
FY 21-22
FY 22-23
FY 23-24
FY 24-25
FY 25-26
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
APRIL 2026

	DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Apr 25 % REC'D	Mar 26 % REC'D
41010	Current Year Taxes	46,056,383	47,525,903	(1,469,520)	103%	Pymts. Due - July & Jan. $361,753 Conveyance tax from Broadleaf Solar	102%	103%
41020	Prior Years Taxes	210,000	237,646	(27,646)	113%		103%	108%
41040	Interest & Liens	130,000	183,141	(53,141)	141%		122%	133%
41060	Auto Supplement	400,000	543,996	(143,996)	136%	Billed - December $581.8K	121%	131%
	Property Taxes	**46,796,383**	**48,490,686**	**(1,694,303)**	**104%**		**102%**	**103%**
43170	Spec Ed / Excess	587,858	530,004	57,854	90%	Pymts. Due - Feb. 75% - June Bal.	43%	90%
43200	Educ Cost Sharing	5,460,668	5,470,583	(9,915)	100%	Pymts. Due - Oct. 25% - Jan. 25% - Apr. Bal.	99%	50%
43590	Tuition - Other Towns	1,547,216	679,549	867,667	44%	School Bills for Activity	60%	44%
43591	B.E.A.R. TRANS. ACAD. TUITION	84,737	28,044	56,693	33%		N/A	33%
43592	GRANBY ALTERNATIVE PROGRAM (GAP)	0	27,460	(27,460)	N/A		N/A	N/A
	State Education Total	**7,680,479**	**6,735,640**	**944,839**	**88%**		**85%**	**52%**
43110	Veterans Exempt GT	2,400	1,813	587	76%	By Assessor Appl. in Aug but rec Pymt. in Dec.	99%	76%
43120	Misc - State	35,332	37,689	(2,357)	107%	Motor vehicle violations 475; Rev Shar Grant 1.9K	23%	107%
43130	Telecommunications	13,000	61,075	(48,075)	470%	Pymt. Due - April	296%	470%
43140	State Revenue Sharing	0	0	0	N/A		N/A	N/A
43310	Tiered Pilot	13,399	13,438	(39)	100%	Pymt. Due Oct.	100%	100%
43320	SS Dist Tax Relief	1,500	1,522	(22)	101%	Pymt. Due - Dec.	120%	101%
43380	MRSA Motor Vehicle	96,029	96,026	3	100%		N/A	100%
	State Municipal Total	**161,660**	**211,563**	**(49,903)**	**131%**		**94%**	**131%**
	Intergovernmental Revenue	**7,842,139**	**6,947,203**	**894,936**	**89%**		**86%**	**54%**
43615	Town Clerk Fees	220,000	234,746	(14,746)	107%	Statutory Collections	106%	98%
43620	Planning & Zoning	3,000	2,828	172	94%	Application Permit Fees	81%	94%
43630	Zoning Bd of Appeals	1,010	2,020	(1,010)	200%	Application Permit Fees;	200%	180%
43640	Building Permits	150,000	289,172	(139,172)	193%	Building Permit Fees.	187%	168%
43660	Inland Wetlands	4,000	1,909	2,091	48%	Permit/Appl. Fees	116%	41%
43670	Short Term Investments	414,500	667,084	(252,584)	161%	Quarterly Reallocation to various funds	372%	140%

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
APRIL 2026

	DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Apr 25 % REC'D	Mar 26 % REC'D
43680	Rents	18,800	17,100	1,700	91%	Drummer/GLT/Farmhouse/Acreage/School Rental	91%	86%
43700	Snow Plow & Grading	11,000	11,154	(154)	101%	Private Roads	101%	101%
43710	Photocopying	100	132	(32)	132%		131%	115%
43715	Open Farm Day	2,500	1,000	1,500	40%		50%	40%
43740	Dispatch Services	16,580	16,580	0	100%	Police Bill For Dispatch Services	100%	100%
43745	Hay Rentals	39,613	39,613	0	100%	Northern Valley Farms	100%	100%
43760	Library	3,000	3,061	(61)	102%	Book Fines, Trust Investment	109%	91%
43770	Contract - Bldg. Inspection	14,000	14,000	0	100%	Bldg. Dept. Bills Qtrly For Services	100%	75%
43790	Driveway Permits	1,000	1,250	(250)	125%	New Const. Activity	125%	60%
43800	Police Photo/Lic/Permits	11,000	9,591	1,410	87%		91%	75%
43840	Returned Check Fee	100	65	35	65%		45%	65%
43990	Pay For Participation	42,000	35,284	6,716	84%	Received from BOE	72%	69%
46038	Miscellaneous	56,778	452,679	(395,901)	797%	CIRMA WC check $13.1K; Intern donation $3K; PEGPETIA Def Rev $7.3K; PD Extra Duty Rev $6.9K; CIRMA member equity $29.9K; GovDeals $21.9K; lia claims reim $6K; CiderMill $101K; 83SB $245K	188%	772%
46240	Communication Fees	44,988	47,490	(2,502)	106%		85%	95%
	Local Departmental Revenues Total	**1,053,969**	**1,846,755**	**(792,787)**	**175%**		**186%**	**159%**
43950	Transfer-in Fund Bal.	2,185,000	2,185,000	0	100%		100%	100%
43955	Additional Appropriations	0	0	0	0%		71%	0%
	Transfers In Total	**2,185,000**	**2,185,000**	**0**	**100%**		**71%**	**100%**
	Local Dept. Rev. & Transfer In Total	**3,238,969**	**4,031,755**	**(792,787)**	**124%**		**83%**	**119%**
	General Fund Revenues	**57,877,491**	**59,469,645**	**(1,592,154)**	**103%**		**97%**	**97%**
	BOE Revenues	7,722,479	6,770,923	951,556	88%			

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
APRIL 2026

(Note that col "Apr 25" doesn't include estimated expenses thru YE)

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENC.	Est. Exp. thru YE	AVAILABLE BAL	% EXP.	REMARKS	Apr 25 % EXP.	Mar 26 % EXP.
1001	General Administration	383,572	293,444	46,527	7,100	36,501	90%	Saving from Retirement position	92%	88%
1003	Legal Services	40,000	46,687	7,226	5,200	(19,113)	148%	is covered by Fringe Benefits Dept; Sherwood $24.3K	317%	123%
1005	Fringe Benefits	3,180,424	2,968,753	42,356	115,628	53,687	98%		96%	93%
1007	Town Clerk Operations	179,543	129,462	36,059	12,177	1,845	99%		97%	90%
1009	Probate	5,953	5,953	0	0	0	100%		104%	100%
1011	Contingency & Reserve	92,844	14,974	1,397	0	76,474	18%		14%	17%
1013	Election Services	79,852	46,126	4,473	21,300	7,953	90%		73%	51%
1015	Boards, Reg. Prog, & Staff Dev.	64,319	50,145	6,358	4,250	3,566	94%		78%	85%
1017	Revenue Collections	148,938	114,805	27,428	5,600	1,104	99%		105%	96%
1019	Property Assessment	231,183	184,176	42,392	3,400	1,215	99%		101%	94%
1021	Finance Management	419,456	343,417	55,513	19,500	1,026	100%		98%	95%
1023	Insurance	346,733	301,717	0	5,000	40,016	88%		90%	95%
1031	Community Development	155,629	124,979	27,475	500	2,675	98%		102%	96%
1033	Human Resources	135,821	92,325	13,447	5,000	25,048	82%	unemployment saving	100%	77%
1035	Technology	214,712	187,818	18,768	5,000	3,126	99%		105%	95%
	General Government	**5,678,979**	**4,904,781**	**329,420**	**209,655**	**235,124**	**92%**		**94%**	**91%**
2001	Building Inspection	187,383	152,194	33,008	1,250	931	100%		92%	99%
2003	Fire Prevention	421,702	411,500	8,379	1,500	324	100%		100%	99%
2005	Emergency Management	13,180	11,477	1,599	0	104	99%		88%	82%
2007	Health Services	180,625	180,624	0	0	1	100%		100%	100%
2009	Police Dept Administration	418,469	357,095	65,379	3,000	(7,005)	102%	is covered by Fringe Benefits Dept; a promotion in PD costs $7.3K	99%	100%
2011	Police Oper. & Communications	2,380,429	1,774,060	353,727	205,380	47,262	98%	PR Reg, hired in mid-year	99%	88%
	Pers. & Prop. Protection	**3,601,788**	**2,886,951**	**462,092**	**211,130**	**41,616**	**93%**		**99%**	**92%**
3003	General & Equipment Maint.	3,673,481	2,992,709	727,240	53,000	(99,468)	103%	is covered by Fringe Benefits & Contingency	98%	99%
3011	Planning & Engineering	37,150	24,331	12,812	0	7	100%		99%	100%
	Public Works & Env.	**3,710,631**	**3,017,039**	**740,052**	**53,000**	**(99,460)**	**101%**		**98%**	**99%**

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
APRIL 2026

(Note that col "Apr 25" doesn't include estimated expenses thru YE)

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENC.	Est. Exp. thru YE	AVAILABLE BAL	% EXP.	REMARKS	Apr 25 % EXP.	Mar 26 % EXP.
4001	Library Services	701,887	563,353	104,809	28,411	5,314	99%		99%	92%
4003	Social-Senior-Youth-Services	427,196	253,017	54,807	114,900	4,472	99%		80%	71%
4009	Community Support	2,500	0	600	1,900	0	100%		1%	0%
	Lib., Rec., & Soc. Services	**1,131,583**	**816,370**	**160,216**	**145,211**	**9,786**	**86%**		**83%**	**84%**
6001	Capital Improvement	2,605,000	2,306,756	55,067	243,177	0	100%		71%	91%
7001	Debt Service	1,731,368	1,714,380	0	500	16,488	99%	Payable in Jul/Aug & Jan/Feb	100%	99%
	Capital & Debt Service	**4,336,368**	**4,021,136**	**55,067**	**243,677**	**16,488**	**94%**		**77%**	**94%**
	Town Section	**18,459,349**	**15,646,277**	**1,746,846**	**862,673**	**203,553**	**94%**		**88%**	**93%**
8001	Board of Education	39,418,142	29,455,128	0	BOE	9,963,014	75%		74%	68%
	Board of Education	**39,418,142**	**29,455,128**	**0**	**0**	**9,963,014**	**75%**		**74%**	**68%**
	General Fund Expenses	**57,877,491**	**45,101,405**	**1,746,846**	**862,673**	**10,166,567**	**81%**		**79%**	**76%**