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TOWN OF GRANBY
Board of Selectmen
Regular Meeting Agenda – Budget Workshop III
Thursday, March 12, 2026
5:00 p.m.
Town Hall Meeting Room

1. Pledge Of Allegiance
2. Departmental Budget Presentations
   - 2.I. General Administration
     - 2.I.i. Overview - Mike Walsh
     - 2.I.ii. Town Clerk - Jen Espinal (Page 53)
     - 2.I.iii. Election Services - Laura Wolfe (Page 57)
     - 2.I.iv. Human Resources - Krista Shaffer (Page 50)
     - 2.I.v. IT Operations - Jon Lambert (Page 36)
     - 2.I.vi. Town Manager's Office - Mike Walsh (Page 23)
       - 2.I.vi.1. Legal Services (Page 25)
       - 2.I.vi.2. Fringe Benefits (Page 26)
       - 2.I.vi.3. Probate (Page 29)
       - 2.I.vi.4. Contingency & Reserve (Page 30)
       - 2.I.vi.5. Boards, Regional Programs & Staff Development (Page 31)
       - 2.I.vi.6. Insurances (Page 33)
       - 2.I.vi.7. Community Support (Page 34)
       - 2.I.vi.8. Health Services (Page 35)
     - 2.I.vii. Finance Management - Kimi Cheng (Page 39)
       - 2.I.vii.1. Revenue Collections (Page 42)
       - 2.I.vii.2. Property Assessment (Page 46)
   - 2.II. Capital Budget - Mike Walsh (Page 119)
   - 2.III. Debt Service - Mike Walsh (Page 104)
   - 2.IV. Revenues - Kimi Cheng (Page 16)

2.V. Other Funds - Kimi Cheng (Page 112)

3. Public Session

4. Adjournment

Presentations and supporting documents can be found on the Finance Department page https://www.granby-ct.gov/584/FY2026-27-Budget-Reports