Town of Granby is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting
https://us02web.zoom.us/j/83596422093?pwd=J9Q1mROISpFSGm4MzlmwaXx1huXQzI.1

Meeting ID:835 9642 2093

Passcode: 182248

TOWN OF GRANBY – Board of Selectmen
Regular Meeting Agenda
Tuesday, February 17, 2026 – 7 p.m.

Town Hall Meeting Room

1. Pledge Of Allegiance
2. Minutes
   - 2.I. Approval Of Regular Meeting Minutes - February 2, 2026

     Documents:

     BOSMINUTES02022026.PDF
3. Resignations/Appointments
   - 3.I. Kim Becker, Commission On Aging

     Documents:

     BECKERRESIGNATION.PDF
   - 3.II. Susan Hackett And John O'Connor, Commission On Aging

     Documents:

     APPOINTMENTS.PDF
4. Communications
   - 4.I. Police Department - 2025 Year In Review

     Documents:

     2025 YEAR IN REVIEW.PDF
5. New Business
   - 5.I. LOTCIP Sidewalk Grant Application Approval

     Documents:

LOTCIP MEMO 5.1.PDF

6. Town Manager Report

6.I. Town Manager's Project Update Report

Documents:

2026GRANBYTMREPORT02172026.PDF

6.II. Budget Report For The Period Ending January 31, 2026

Documents:

2026-0217BOS BUDGET OPERATIONS REPORT JAN 2026.PDF

7. First Selectman Report
8. Selectmen Reports
9. Public Session
10. Executive Session
11. Adjournment

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Monday, March 2, 2026 in the Town Hall Meeting Room.

TOWN OF GRANBY
BOARD OF SELECTMEN
REGULAR BOARD OF SELECTMEN MEETING
FEBRUARY 2, 2026
MINUTES

CERTIFIED TRUE ELECTRONIC COPY
From the Records of the
Town of Granby
as of 3:30 P.M.
February 9, 2026
Attested by:
Jen Espinal

PRESENT: Mark H. Fiorentino, First Selectman, Margaret Q. Chapple, Vice-Chairman; Mark C. Neumann Kimberly L. Becker, Frederick A. Moffa, and Madeline Ayotte, Student Liaison.

ABSENT: Zainab Zafar, Student Liaison

ALSO PRESENT: Michael P. Walsh, Town Manager, Jen Espinal, Town Clerk, and members of the public.

REMOTE: Kimi Cheng, Director of Finance and members of the public.

CALL TO ORDER

Selectman, M. Fiorentino, called the Board of Selectmen Regular Meeting to order at 7:00 p.m. in the Town Hall Main Meeting Room, Granby, Connecticut.

1. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Madeline Ayotte, Student Liaison.

2. MINUTES

2. I. Approval of Board of Selectmen Regular Meeting Minutes – January 20, 2026

ON A MOTION DULY MADE BY Peg Chapple, seconded by M. Neumann, the Board voted unanimously (5-0-0) to approve the minutes from the Board of Selectmen meeting on January 20, 2026.

3. RESIGNATIONS & APPOINTMENTS

None.

4. COMMUNICATIONS

None

5. NEW BUSINESS

5.1. Mountain Road Easement Resolution Adoption

Town Manager, M. Walsh requested for the Board of Selectmen to adopt a resolution for an easement on Mountain Road, the site of the town's new radio tower for emergency communications equipment. Eversource has coordinated with the town's attorney, Rich Roberts, regarding the easement. Approval of the resolution will authorize Attorney Roberts to file the necessary easements, enabling Eversource to provide power to the site.

Selectwoman Peg Chapple made a motion to adopt the following Resolution, with an edit from Town Council to Board of Selectmen:

***RESOLVED**: That this municipality grant and convey to The Connecticut Light and Power Company dba Eversource Energy, a corporation chartered by the General Assembly of the State of Connecticut and having its principal office in the Town of Berlin, in the State of Connecticut, its successors and assigns, permanent rights for the installation, maintenance and repair of electric (and gas) lines over, under and across land situated in the Town of Granby and State of Connecticut, as set forth in the proposed easement presented to this meeting, which is hereby ordered filed with the records of this meeting; and*

***BE IT RESOLVED**: That Michael Walsh as the Town Manager of this municipality, is authorized to execute and deliver in the name of the municipality an easement presented to this meeting and to do any and all other acts to effectuate the foregoing.*

***FURTHER CERTIFY** that the form of easement attached hereto is an exact copy of the aforesaid proposed easement presented at said meeting.*

***FURTHER CERTIFY** that the foregoing resolutions are still in full force and effect as of this date.*

THE MOTION WAS DULY SECONDED BY F. Moffa, the Board voted unanimously (5-0-0) to accept RESOLUTION as presented.

This is a summary of the discussion that took place at the Board of Selectmen meeting. To view the meeting in its entirety and hear a full report, please click the following link at Granby Community Television https://gctv16.org or access the Board of Selectmen packet.

6. TOWN MANAGER'S MONTHLY DEPARTMENTAL REPORT- JANUARY

6.I Town Manager's Monthly Departmental Report - January

Town Manager, M. Walsh provided department updates on multiple operational, financial, and community updates across departments.

M. Walsh noted that CPPAC advanced bonding packages to the Board of Selectmen, staff are finalizing the FY27 budget and capital plan, and the grand list increased 1.51% to about $1.4 billion. Overall, departments remain focused on budget development, infrastructure improvements, public safety readiness, and enhanced resident services.

This is a summary of the discussion that took place at the Board of Selectmen meeting. To view the meeting in its entirety and hear a full report, please click the following link at Granby Community Television https://gctv16.org or access the Board of Selectmen packet.

7. FIRST SELECTMAN REPORT (Mark Fiorentino)

First Selectman, M. Fiorentino reported that the next meeting on Tuesday, February 17th will have a light agenda, followed by a joint session between BOS and the Planning Commission at 7:30 p.m. The joint meeting will cover three items: a review of the new housing bill and required decision points, an update on the Kearns School, and a discussion of the Granby Town Center Committee's recommendations with assignments of responsibilities.

8. SELECTMEN REPORTS (Margaret Q. Chapple, Kimberly L. Becker, Frederick A. Moffa, Mark C. Neumann; and Madeline Ayotte, Zainab Zafar, Student Liaison)

M. Neumann gave an update on Granby America 250 Committee, indicating that the committee will meet on Thursday February 19th at the Senior Center.

P. Chapple reported having attended the Middle School Band and Chorus and was pleased with their work.

M. Ayotte gave the board an update on school activities reporting that the school organized a Job Shadow Day, allowing them to explore potential careers. A National Honor Society clothing drive is concluding, and donations are encouraged. The spring musical, *The Little Mermaid*, will be performed March 12–13 at 7 p.m. and March 14–15 at 2 p.m. Finally, students will wear Valentine's-themed clothing on February 13 to support donations for Connecticut Children's Hospital.

This is a summary of the discussion that took place at the Board of Selectmen meeting. To view the meeting in its entirety and hear a full report, please click the following link at Granby Community Television https://gctv16.org or access the Board of Selectmen packet.

9. PUBLIC SESSION

None

10. EXECUTIVE SESSION

None

11. ADJOURNMENT

ON A MOTION DULY MADE BY M. Neumann, seconded by F. Moffa the Board voted unanimously (5-0-0) to adjourn the Board of Selectmen Regular Meeting at 7:19 p.m.

The minutes presented within this document are a summary of the discussion that took place at the Board of Selectmen meeting. To view the meeting in its entirety and hear full reports, please click the following link at Granby Community Television https://gctv16.org.

Respectfully Recorded & Attested,

Jen Espinal

Jen Espinal

Town Clerk

Received for Record: February 9, 2026, at 3:05 P.M.
By Laura Milne, Assistant Town Clerk

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Tuesday, February 17, 2026, in the Town Hall Meeting Room.

TOWN OF GRANBY

MEMORANDUM

DATE: January 20, 2026

TO: The Granby Board of Selectman

FROM: Mike Walsh, Town Manager; Jen Espinal, Town Clerk

REGARDING: **Resignation — Town of Granby Commission on Aging**

Please acknowledge the resignation of an appointed official from the Town of Granby Commission on Aging.

Summary:
Attached is the resignation of **Kim Becker (D), effective January 20, 2026**, with a term that was set to expire on January 11, 2027.

The position shall be filled in accordance with the Town of Granby Charter and the Connecticut General Statutes, with the appointed replacement serving the remainder of the unexpired term, ending January 11, 2027.

Financial Impact:
None

Description of Documents Included with Submission:
A formal resignation letter bearing an original (wet) signature was received by the Town Clerk's office on Tuesday, January 20, 2026. The vacancy has been reported to all respective parties.

PROPOSE MOTION

Move, to acknowledge the resignation of Kim Becker (D) in the Town of Granby Commission on Aging, effective January 20, 2026.

CC: Laura A. Wolfe, Registrars of Voters
Karen Antonucci, Registrar of Voters
Jean Donihee Perrone, COA Chair
Democratic Town Chair

TOWN OF GRANBY

MEMORANDUM

DATE: February 2, 2026

TO: The Granby Board of Selectman

FROM: Mike Walsh, Town Manager; Jen Espinal, Town Clerk

REGARDING: **Appointment Recommendation – Town of Granby COA (Appointment)**

By way of this memorandum, please accept the following Appointment Recommendations for Appointed Offices on the Town of Granby Commission on Aging.

Summary of Submission
The following recommendations were submitted by the Democratic Town Committee and received by the Town Clerk's Office on February 2, 2026:

- **Susan Hackett (D)** to fill a vacancy created by the resignation of Kim Becker on January 20, 2026. The appointee will serve a term expiring **January 11, 2027**.

- **John O'Connor (D)** to fill a full term following the completion of Debra Holcomb's term. Appointee will serve a term expiring **January 10, 2028**.

The positions shall be filled in accordance with the Town of Granby Charter and the Connecticut General Statutes.

Financial Impact:
None

Description of Documents Included with Submission:
Recommendation submitted by the DTC.

PROPOSE MOTION

Move that the Board of Selectmen approve the appointments to the Town of Granby Commission on Aging as recommended by the Democratic Town Committee: Susan Hackett to fill a vacancy with a term expiring January 11, 2027, and John O'Connor to fill a full-term expiring January 10, 2028.

CC: Laura A. Wolfe, Registrars of Voters
Karen Antonucci, Registrar of Voters
Jean Donihee Perrone, Chair
Democratic Town Chair

2025 - Year in Review

Granby Police Department



Police Chief Scott Sansom

Address from the Chief's Office

In 2025, the Granby Police Department continued its commitment to providing high-quality patrol, dispatch, and public safety administrative services while also making significant advancements in professionalism, community engagement, and operational readiness.

The department successfully completed State Tier 1, Tier 2, and Tier 3 accreditations, reflecting our dedication to best practices, accountability, and continuous improvement. We implemented CLEAR (Community-Led Addiction Recovery), a new addiction services program designed to connect individuals and families with resources and support, reinforcing our commitment to compassionate and effective public safety.

Several organizational enhancements were completed this year, including the creation of a School Resource Officer program and the establishment of a Lead Dispatcher position. These initiatives strengthen our ability to serve the community proactively, efficiently, and collaboratively.

The department also invested in officer safety and effectiveness by obtaining new firearms equipped with red dot sights and providing comprehensive training to officers in their use. Facility and infrastructure improvements included the renovation of the evidence room, detectives' office and enhancements to the Granby Animal Shelter, which were finalized in July 2025.

Finally, we conducted a citizen survey to provide residents with an opportunity to share their perspectives on the department's performance. This feedback is a valuable tool that will guide future planning and reinforce transparency and trust between the department and the community we serve.

These accomplishments reflect the dedication of our personnel and the continued support of the community and Town leadership. We remain committed to excellence in public safety as we move forward into the coming year.

As we close the year, I want to thank our residents for your trust and partnership, which are essential to keeping our community safe. I also extend my sincere appreciation to our Town Officials for your continued support and leadership.

To the men and women of the Police Department, thank you for your dedication, professionalism, and service. I am proud of the work you do every day.

As we move into the new year, we remain committed to serving this community with integrity, transparency, and respect.

Thank you all.

Granby Police Department

Achieves State Tiers 1-3 Accreditation

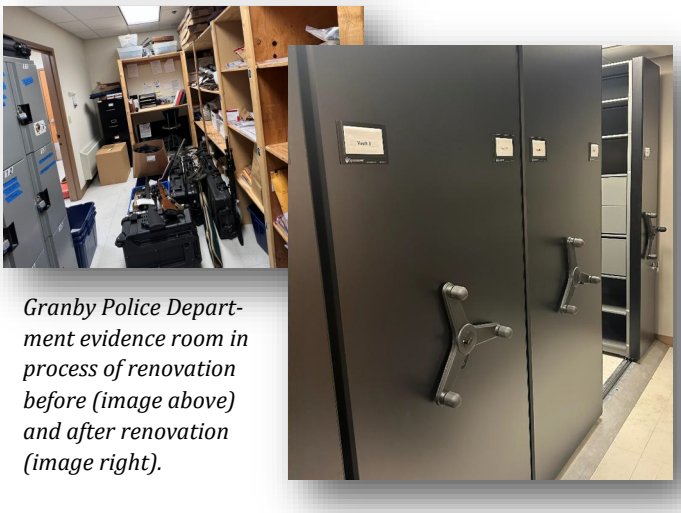
In Connecticut, police accountability legislation requires law enforcement agencies to attain an advanced level of accreditation by 2026. In 2025 the Granby Police Department completed and was awarded all three tiers of accreditation through the Connecticut Police Officer Standards and Training Council (POSTC). Accreditation allows law enforcement agencies to demonstrate excellence by meeting established state standards for management, service delivery and liability reduction and consists of 327 standards. An external team of law enforcement leaders evaluates agencies objectively. This process helps to reduce civil liability, improve operational efficiency and build community trust. This is the first time achieving State accreditation and is a good fit for Granby's police department given its limited resources and size. State accreditation maintains a lower cost than other accrediting entities and its standards are equally rigorous, and more importantly, state specific. Working closely with the state fosters relationships and better accountability. While the department has achieved this first major goal, there is still proof of compliance and continued monitoring of state policies to maintain. Each year the state reevaluates a random selection of standards to ensure continued compliance. Accreditation is an ongoing process.



Accepting POSTC Tiers 1-3 State Accreditation certification (left) Chief Scott Sansom, (center) Accreditation Manager, Trish Tappenden and Captain Kurt LaFlamme (right).

ARPA Funded

Evidence Room Renovation



Granby Police Department evidence room in process of renovation before (image above) and after renovation (image right).

Through grant funding the spring of 2025 saw the installation and completion of a newly renovated evidence storage system. Laws and accreditation standards regarding the security of evidence are complex. This new system better secures and catalogs evidence and confiscated weapons. It also provides compact storage solutions for small spaces which was one of the catalysts for the evidence room improvement.

Public Safety Dispatcher News

The role of Public Safety Dispatcher is no small feat. In Granby, one dispatcher per shift occupies the seat 24/7, 365. Since 2007, *Public Safety Dispatcher* Jane Capps *(pictured below left)* has provided emergency telecommunications duties for police, fire and ambulance for the town of Granby. In addition to her role as a full time Public Safety Dispatcher, Capps has continuingly taken on extra responsibilities, trained many new hire Dispatchers and established internal telecommunication procedures. Her leadership has earned her the position of Lead Dispatcher. In addition to her regular duties, Capps will supervise and direct other Dispatchers. We wholeheartedly applaud Lead Dispatcher Jane Capps and thank her for her continued dedication and service to the Granby community.

In 2025, two new Public Safety Dispatchers were hired—each with years of experience in law enforcement. Lauren Saylor, *(not pictured)* a prior Suffield PD Public Safety Dispatcher and Windsor PD Officer; and Tracy Dunne *(pictured right),* a retired Simsbury PD Sergeant. Please welcome Saylor and Dunne to the GPD family.



Lead Dispatcher Jane Capps (left) conducts training for newly hired Dispatcher Tracy Dunne

The mission of the Granby Police Department is to enhance a high quality of life, striving to meet the expectations of our citizens by providing fair, consistent and professional police services to our community.

Accreditation State Standard 2.6.16

As of 12/31/2025 the Granby Police Department is comprised of the following demographics

Administration
Chief - Caucasian male (1)
Captain - Caucasian male (1)
Accreditation Manager - Caucasian female (1)
Operations
Sergeants Caucasian female (1); Caucasian males (3)
Patrol Officers Caucasian female (2); Caucasian males (8); Other, male (1)
Public Safety Dispatchers Caucasian female (7); Caucasian male (1)
Records Clerk Caucasian female (1)

Crime Rate Comparison

per 1000 Population

2023

Granby 24.8
Avon 24.3
Canton 7.1
Simsbury 25.0
Suffield 15.5

2024

Granby 11.7
Avon 15.1
Canton 8.0
Simsbury 13.6
Suffield 11.1

Source: Department of Emergency Services and Public Protection Annual Reports. crime-in-connecticut-annual-report-2023 and 2024



Officer Abalan returns a wandering pet to its owner. Cats are not kept at the animal shelter.

Granby Animal Shelter News

Multiple animal shelter repair and renovations which started late 2024 were completed during the spring of 2025. Shelving and supplies and continued maintenance of pest control and disinfection were completed. The Dept. of Agriculture, Animal Control Division conducted an inspection of the Granby Animal Shelter and it passed.

DONATIONS of supplies for the shelter may be left at 166 Salmon Brook Street. A weather-protected container is at the shelter to accept donations. The box is supervised.

Citizen Survey

An on-line survey of citizen opinions was conducted in July. The survey, comprised of ten questions, measured agency performance, overall competence of agency employees, officers' attitudes toward citizens, community concern over safety and suggestions for improvements.

KEY FINDINGS

Departmental Strengths

High levels of community trust and professionalism; strong medical and emergency response; improved visibility and engagement in addition to appreciation for courteous, respectful officer interactions.

Areas for Improvement

Limited patrol coverage during night shift and overlapping medical calls; concerns about speeding and traffic enforcement; occasional delays in follow-up on reported incidents; a desire for publication of enforcement statistics.

SURVEY SUMMARY

The Granby Police Department is recognized for its professionalism, compassion and focus on community engagement. Challenges persist regarding staffing, enforcement visibility and public communication. Addressing these issues will contribute to fostering public trust and ensuring the ongoing delivery of high-quality services.

Granby initiates a School Resource Officer



Continuing to meet the needs of Granby citizens—the Granby Police Department in collaboration with the Granby Board of Education and voted in favor by Granby citizens—a School Resource Officer (SRO) program for Granby public schools came to fruition.

A School Resource Officer is a law enforcement officer assigned to schools, serving in a multifaceted role as a law enforcer, informal counselor to promote student safety, prevent crime, and build positive police -youth relationships through community-oriented policing, focusing on mentoring, and emergency management alongside traditional duties. SROs may mediate conflicts, provide guidance, and develop school safety plans, working with administrators and community partners to create a secure learning environment. Officer Chris Dufresne is a seasoned officer who started his police career with the Enfield Police Department. Officer Dufresne (*pictured above*) has been with the Granby Police Department since 2024.

The Granby Police Department continues to stay equipped and trained serving and protecting the citizens of Granby

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GPD Statistics

2023—2025 comparison

Criminal Offenses (NIBRS)
2023 **277**
2024 **133**
2025 **116**

Calls for Service
2023 **11,721**
2024 **13,456**
2025 **15,302**

Motor Vehicle Accidents
2023 **165**
2024 **149**
2025 **159**

Motor Vehicle Stops
2023 **515**
2024 **844
2025 **596**

Medical Calls
2023 **791**
2024 **818**
2025 **838**

**2024 Motor Vehicle Stops supported through Grant Funding

Community and Law Enforcement for Addiction Recovery (CLEAR)

CLEAR is a collaborative initiative with the Granby Social Services, Granby Police Department, and the McCall Behavioral Health Network. Through CLEAR, individuals impacted by substance use are connected with compassionate support, resources, and connections to care. Through this partnership, CLEAR offers a proactive and non-punitive approach to addressing substance use and overdose.

When someone experiences an overdose or has a substance use-related interaction with police, CLEAR steps in to offer help. Highly trained Community Engagement Specialists and Family Recovery Coaches connect with individuals and their families to provide support and guidance tailored to their needs. Participation is voluntary and focused on trust, dignity, and respect.
Services offered through CLEAR include:

- Follow-up outreach after an overdose or police encounter
- Connection to supports and treatment services
- Peer support from individuals with lived experience
- Access to overdose prevention resources, including naloxone and safety materials
- Family support, coaching, and education

Assistance navigating housing, employment, and basic needs CLEAR helps individuals take the next step, whether that's connecting to services, staying safer, or receiving support from someone who cares. By working together across systems, communities can reduce overdose risk, improve well-being, and ensure people are met with compassion and support, not punishment. To learn more or get connected with CLEAR services in Granby, call McCall's main office at 860-496-2100.



Granby Police Department
15 A North Granby Road
Granby, Connecticut 06035
Non-emergency 860-844-5335
In an emergency dial 9-1-1

TOWN OF GRANBY

MEMORANDUM **DATE:** February 10, 2026

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Granby Town Manager

REGARDING: **Approval of CRCOG 2026 Local Transportation Capital Improvement Program (LOTCIP) Grant Application for Two Sidewalks Projects**

Please see the attached memo dated February 2026 from Catherine Lanyon, Grants Administrator, for details on the CRCOG 2026 LOTCIP grant application for two sidewalk projects totaling $1,400,000.

If the Board of Selectmen approves of the two sidewalk projects as described in Catherine's memo, the following motion should be approved.

PROPOSED MOTION:

I move that the Board of Selectmen direct Town administration to apply for a $1,400,000 CRCOG LOTCIP Grant to add sidewalks along East and West Granby Road as detailed in the proposed grant application memo dated February 2026, and further, to execute any additional paperwork, resolution, or administrative materials that may be necessary as part of the grant application.

Abby Kenyon and Catherine Lanyon will be on hand at the meeting to answer any questions you may have on this grant or application.

TOWN OF GRANBY

MEMORANDUM **DATE:** February 2026

TO: Mike Walsh, Town Manager

FROM: Catherine Lanyon, Town Manager's Office, Grants

REGARDING: CRCOG Request for Proposals for Transportation Improvement Projects for funding under the Local Transportation Capital Improvement Program (LOTCIP) 2026

Background

The Local Transportation Capital Improvement Program (LOTCIP) provides State funds to urbanized area municipal governments in lieu of Federal funds otherwise available through Federal transportation legislation. The program is now in its eighth year and has transitioned from a ramp-up period to successful continuous operation with regular Council of Governments (COG) solicitations for new proposals and relatively steady output of construction projects.

For this solicitation round, $7,000,000 has been reserved for standalone sidewalk projects. Each municipality may submit materials for two (2) Project proposals in any combination, with a minimum of $300,000 per project. The funding limit for each individual project is $1,500,000. Submissions must be received by February 18, 2026 by 2:00pm.

If the Town receives the grant award, we would be responsible for engineering design costs and construction inspection costs.

Proposed Grant Application

1. North side of East Granby Road from 4 East Granby Road running to the east to 26 East Granby Road, where DOT installed a crosswalk near the Geissler's Plaza to cross East Granby Road. This area was identified in the Granby Center study as a location where sidewalks are currently missing and should be considered for enhanced connectivity. Given each application can be up to $1.5 million, as part of this application we propose to also include a sidewalk segment on the south side of West Granby Road, extending from the Salmon Brook Park auxiliary parking lot at 53 West Granby Road running to the east to the Town Hall Complex, connecting to the

existing sidewalk. There are currently two crosswalks along this stretch of road, with no other pedestrian facilities. Sidewalks in this location would allow easier access to the park entrance to the west and the Town Hall complex and Granby Center area to the east.

Plan Information

Estimated total project cost is $1.4 million.

The proposed project includes the construction of two sidewalk segments. The first sidewalk segment would begin at 53 West Granby Road, which is owned by the Town. This property has a parking lot that serves as a commuter lot for the CTtransit bus service and also provides access to Salmon Brook Park. The sidewalk would extend 2,700 feet from this property to the east, to connect to the existing sidewalk located at the Town Hall complex. From here, the existing sidewalk network provides access to the Granby Center business core and beyond. This proposed sidewalk segment is adjacent to a newly developed 25-home subdivision and would also be adjacent to an established neighborhood of about 40 homes. Currently residents in this area must walk in the shoulder along busy Route 20 to reach the existing sidewalk network to the east.

The second sidewalk segment would start at 4 East Granby Road and extend along the north side of Route 20 to the east to 26 East Granby Road. At this point, the sidewalk would terminate at an existing crosswalk that was recently installed by the DOT and provides access to Bank Street and the Geissler's Plaza. Along this area, there is one existing sidewalk segment in front of Westfield Bank, located at 12 East Granby Road. Aside from that segment, there are no sidewalks on the north side of the road. Working with planning consultants BFJ, the Town recently completed a study of Granby Center. This area was identified as a location in need of additional sidewalks to increase walkability and pedestrian access to Granby Center. The total length of this sidewalk segment would be 710 feet.

Constructing sidewalks in these two locations would expand the sidewalk network, fill in missing gaps, and would make it safer for pedestrians to walk in and around Granby Center. The sidewalk stretch starting from 53 W Granby would also enable students and families to walk from the parking lot or from their neighborhoods to the Granby Schools Complex off of North Granby Road. There is an existing pedestrian crossing from West Granby to North Granby.

Given the right of way, existing sidewalk network, and town center context, it was determined sidewalks were most appropriate for this area as opposed to a multi-use trail or similar facility.

Next Steps

Please seek approval from the Granby Board of Selectmen authorizing the Grants Office to apply for this grant application.

TOWN OF GRANBY

MEMORANDUM **DATE**: February 11, 2026

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager

REGARDING: **Town Manager's Project Update Report**

Provided below please find an update of ongoing Town of Granby projects as well as commentary on noteworthy items you may find of interest.

Town Manager's Commentary on Projects/Noteworthy Items

- With the CPPAC recommendation of $19.45M in BOE track, fields, Middle School, and Town Library expansion questions, plus sewer pumps and pickleball/bathroom at Salmon Brook Park, the bonding process begins starting with the creation of the bond questions and "proceedings" from Bond Counsel for BOS consideration/approval
- Navigated a complex insurance issue with CIRMA and the Friends of Holcomb Farm
- CHA, an Eversource provided energy efficiency consultant walked the Town Hall complex and identified a host of energy efficiency measures for Town consideration
- Attended an Employee Health Benefits Advisory Committee Meeting to view self-insurance utilization, frequency, and severity medical metrics
- Attended a chairs meeting with the Agriculture and Conservation Commissions
- Attended a lunch meeting with the Granby-Simsbury Chamber of Commerce staff
- Received Pension, OPEB, and Holcomb Farm Trust investment returns for the quarter
- Touched base on the Granby Community Fund naming issue seeking resolution
- Held a STEAP Grant II organizational meeting – Kevin Clark to begin planning work
- Signed off on the closing paperwork for the sale of 603 Cider Lane
- The $4.6M Radio Communication Project continues to move along with an Eversource easement approved and filed with the Town
- Continued with the Plus One Budget process and Town departmental meetings

If you have any questions on the aforementioned, I will be on hand at your next meeting to answer any questions. Thank you.

TOWN OF GRANBY

MEMORANDUM **DATE:** February 11, 2026

TO: The Granby Board of Selectmen
The Granby Board of Finance

FROM: Kimi Cheng, Director of Finance

REGARDING: **January 2026 Budget Operations Report**

Financial Highlights

Revenues
Tax Collections:
As of January 31, 2026, total tax collections remained consistent with prior years at 96%, compared to 95% at the same time last year.

Short-Term Investment Fund (STIF):
As of February 10, 2026, the daily rate was 3.73%, and the 7-day yield was 3.73%, consistent with the prior month's 3.72%. Interest earned from the STIF account in January totaled approximately $56.9K.

Expenditures
As of January 31, 2026, total General Fund expenditures were consistent with the prior fiscal year at 65%, compared to 64% for the same period last year.

Public Works Department Overtime:
As of January 31, 2026, year-to-date overtime expenses totaled $112,002.02, compared to $45,928.58 for the same period last year. For January 2026, overtime expenses were $61,607.15, compared to $9,380.89 in January of the prior year. The increase is primarily attributable to 13 days of winter weather events requiring snowplowing, road-salting, and response to freezing rain (December 26, 27, 28, 29, and 31; and January 1, 4, 6, 17, 18, 19, 20, and 21). We are expected to have an unfavorable budget result for the DPW overtime line, but it will be absorbed within the DPW budget and/or covered by the contingency line.

Year-to-month spending trends and the percentage of the budget utilized are detailed in the tables below, by month and by fiscal year.

Year-To-Month	July	August	September	October	November	December	January
FY24	1,338.51	3,108.62	4,366.66	6,429.88	8,837.15	10,336.65	41,430.58
FY25	1,255.59	8,666.47	10,953.56	15,009.57	15,936.30	36,547.69	45,928.58
FY26	2,813.17	6,868.20	12,224.52	17,993.68	21,994.38	50,394.87	**112,002.02**

% to budget	July	August	September	October	November	December	January
FY24	1.16%	2.69%	3.78%	5.57%	7.65%	8.95%	35.87%
FY25	1.00%	6.93%	8.75%	11.99%	12.73%	29.20%	36.70%
FY26	2.25%	5.49%	9.77%	14.38%	17.58%	40.27%	**89.50%**

Police Department Overtime:
As of January 31, 2026, year-to-date overtime expenses totaled $142,718.38, compared to $108,941.31 for the same period last year. For January 2026, overtime expenses were $14,792.64, compared to $13,507.93 in January of the prior year.

Year-to-month spending trends and the percentage of the budget utilized are detailed in the tables below, by month and by fiscal year.

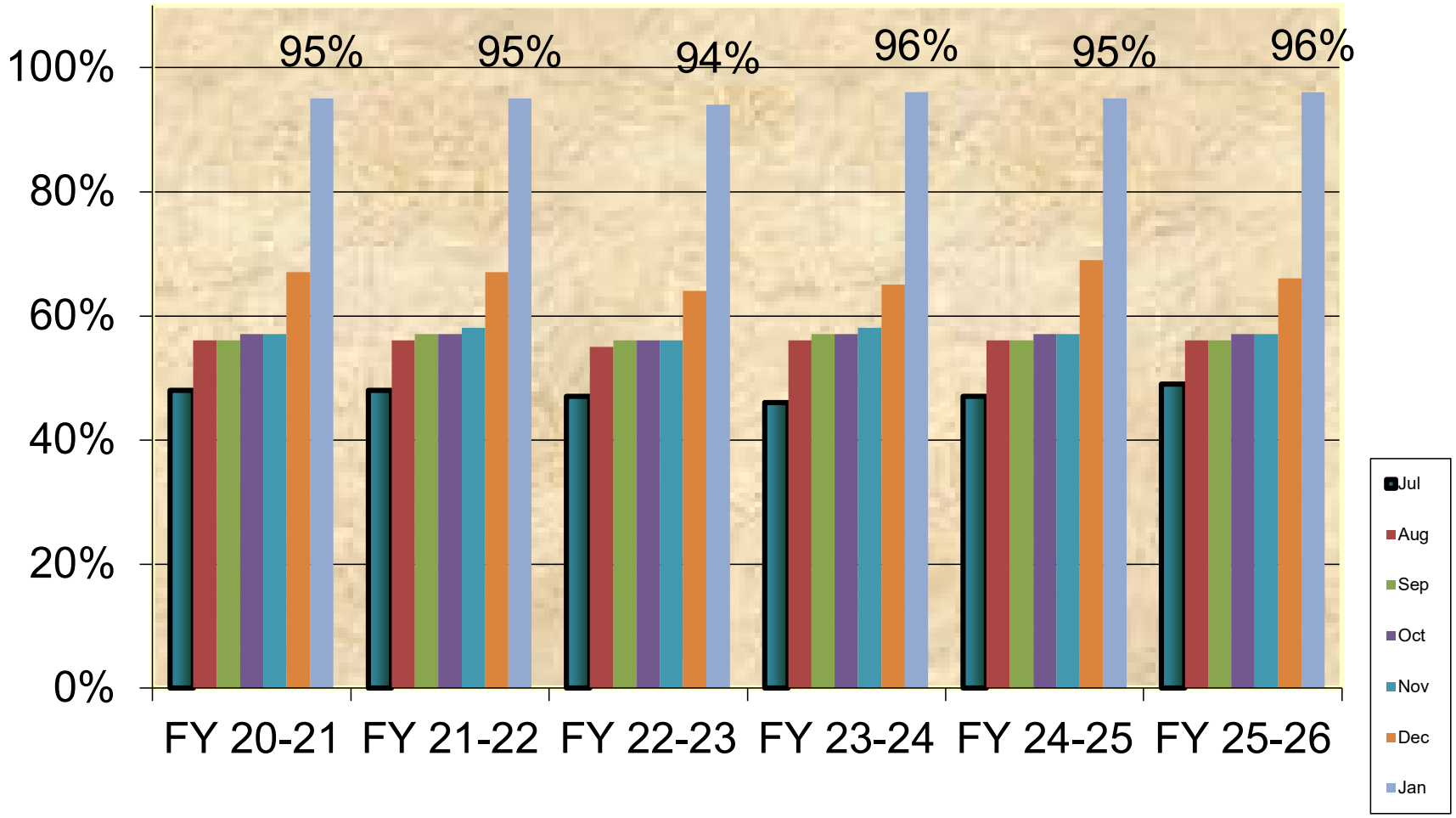
Year-To-Month	July	August	September	October	November	December	January
FY24	12,783.39	28,549.25	44,651.95	64,887.23	81,339.44	95,433.38	108,941.31
FY25	10,711.12	32,775.83	62,687.45	94,386.76	110,667.09	127,925.74	**142,718.38**

% to budget	July	August	September	October	November	December	January
FY24	8.52%	19.03%	29.77%	43.26%	54.23%	63.62%	72.63%
FY25	5.24%	16.04%	30.68%	46.19%	54.16%	62.61%	**69.85%**



BUDGET OPERATIONS
JANUARY 2026

CURRENT YEAR TAX COLLECTION DATA



TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
JANUARY 2026

	DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Jan 25 % REC'D	Dec 25 % REC'D
41010	Current Year Taxes	46,056,383	44,441,217	1,615,166	96%	Pymts. Due - July & Jan.	95%	66%
41020	Prior Years Taxes	210,000	139,839	70,161	67%		89%	60%
41040	Interest & Liens	130,000	89,719	40,281	69%		81%	63%
41060	Auto Supplement	400,000	368,328	31,672	92%	Billed - December	78%	8%
	Property Taxes	**46,796,383**	**45,039,102**	**1,757,281**	**96%**		**95%**	**65%**
43170	Spec Ed / Excess	587,858	0	587,858	0%	Pymts. Due - Feb. 75% - June Bal.	0%	0%
43200	Educ Cost Sharing	5,460,668	2,723,620	2,737,048	50%	Pymts. Due - Oct. 25% - Jan. 25% - Apr. Bal.	50%	25%
43590	Tuition - Other Towns	1,547,216	316,990	1,230,226	20%	School Bills for Activity	30%	20%
43591	B.E.A.R. TRANS. ACAD. TUITION	84,737	28,044	56,693	33%		N/A	33%
43592	GRANBY ALTERNATIVE PROGRAM (GAP)	0	13,730	(13,730)	N/A		N/A	N/A
	State Education Total	**7,680,479**	**3,082,383**	**4,598,096**	**40%**		**39%**	**22%**
43110	Veterans Exempt GT	2,400	1,813	587	76%	By Assessor Appl. in Aug but rec Pymt. in Dec.	99%	76%
43120	Misc - State	35,332	2,207	33,125	6%	Motor vehicle violations 325; Rev Shar Grant 1.9K	25%	6%
43130	Telecommunications	13,000	0	13,000	0%	Pymt. Due - April	0%	0%
43140	State Revenue Sharing	0	0	0	N/A		N/A	N/A
43310	Tiered Pilot	13,399	13,438	(39)	100%	Pymt. Due Oct.	100%	100%
43320	SS Dist Tax Relief	1,500	1,522	(22)	101%	Pymt. Due - Dec.	120%	101%
43380	MRSA Motor Vehicle	96,029	96,026	3	100%		N/A	100%
	State Municipal Total	**161,660**	**115,006**	**46,654**	**71%**		**40%**	**71%**
	Intergovernmental Revenue	**7,842,139**	**3,197,389**	**4,644,750**	**41%**		**39%**	**23%**
43615	Town Clerk Fees	220,000	192,685	27,315	88%	Statutory Collections	83%	75%
43620	Planning & Zoning	3,000	2,424	576	81%	Application Permit Fees	54%	67%
43630	Zoning Bd of Appeals	1,010	1,414	(404)	140%	Application Permit Fees; refunded $202 in Nov due to cancellation	167%	100%
43640	Building Permits	150,000	197,276	(47,276)	132%	Building Permit Fees.	141%	114%
43660	Inland Wetlands	4,000	987	3,013	25%	Permit/Appl. Fees	71%	25%
43670	Short Term Investments	414,500	450,782	(36,282)	109%	Quarterly Reallocation to various funds	247%	83%

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
JANUARY 2026

	DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Jan 25 % REC'D	Dec 25 % REC'D
43680	Rents	18,800	12,100	6,700	64%	Drummer/GLT/Farmhouse/Acreage/School Rental	66%	59%
43700	Snow Plow & Grading	11,000	10,949	51	100%	Private Roads	101%	100%
43710	Photocopying	100	85	16	85%		108%	74%
43715	Open Farm Day	2,500	1,000	1,500	40%		50%	40%
43740	Dispatch Services	16,580	16,580	0	100%	Police Bill For Dispatch Services	100%	100%
43745	Hay Rentals	39,613	19,514	20,100	49%	Northern Valley Farms	49%	49%
43760	Library	3,000	1,944	1,056	65%	Book Fines, Trust Investment	76%	52%
43770	Contract - Bldg. Inspection	14,000	10,500	3,500	75%	Bldg. Dept. Bills Qtrly For Services	75%	25%
43790	Driveway Permits	1,000	600	400	60%	New Const. Activity	65%	60%
43800	Police Photo/Lic/Permits	11,000	6,944	4,057	63%		62%	53%
43840	Returned Check Fee	100	40	60	40%		45%	40%
43990	Pay For Participation	42,000	21,035	20,965	50%	Received from BOE	45%	50%
46038	Miscellaneous	56,778	90,232	(33,454)	159%	CIRMA WC check $13.1K; Intern donation $3K; PEGPETIA Def Rev $7.3K; PD Extra Duty Rev $6.9K; CIRMA member equity $29.9K; GovDeals $21.9K; lia claims reim $3K	134%	126%
46240	Communication Fees	44,988	33,243	11,745	74%		59%	63%
	Local Departmental Revenues Total	**1,053,969**	**1,070,333**	**(16,364)**	**102%**		**131%**	**83%**
43950	Transfer-in Fund Bal.	2,185,000	2,185,000	0	100%		71%	100%
43955	Additional Appropriations	0	0	0	0%		0%	0%
	Transfers In Total	**2,185,000**	**2,185,000**	**0**	**100%**		**71%**	**100%**
	Local Dept. Rev. & Transfer In Total	**3,238,969**	**3,255,333**	**(16,364)**	**101%**		**77%**	**94%**
	General Fund Revenues	**57,877,491**	**51,491,824**	**6,385,666**	**89%**		**85%**	**61%**

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
JANUARY 2026

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Jan 25 % REC'D	Dec 25 % REC'D
1001	General Administration	383,572	212,070	158,881	12,621	97%		91%	97%
1003	Legal Services	40,000	39,510	4,563	(4,073)	110%	is covered by Contingency; Sherwood $24.3K	183%	108%
1005	Fringe Benefits	3,180,424	2,712,891	53,303	414,230	87%		89%	86%
1007	Town Clerk Operations	179,543	85,506	76,907	17,130	90%		94%	89%
1009	Probate	5,953	5,953	0	0	100%		104%	100%
1011	Contingency & Reserve	92,844	13,091	2,489	77,264	17%		14%	17%
1013	Election Services	79,852	29,886	1,595	48,371	39%		64%	35%
1015	Boards, Reg. Prog, & Staff Dev.	64,319	45,957	8,470	9,892	85%		75%	83%
1017	Revenue Collections	148,938	85,562	59,489	3,888	97%		94%	97%
1019	Property Assessment	231,183	131,162	84,300	15,722	93%		93%	91%
1021	Finance Management	419,456	252,700	140,364	26,391	94%		95%	94%
1023	Insurance	346,733	248,352	81,330	17,051	95%		89%	95%
1031	Community Development	155,629	83,782	63,592	8,255	95%		97%	95%
1033	Human Resources	135,821	62,488	36,842	36,491	73%		100%	73%
1035	Technology	214,712	162,314	37,316	15,081	93%		102%	92%
	General Government	**5,678,979**	**4,171,223**	**809,441**	**698,314**	**88%**		**88%**	**87%**
2001	Building Inspection	187,383	101,060	82,697	3,625	98%		92%	98%
2003	Fire Prevention	421,702	210,291	205,306	6,105	99%		99%	98%
2005	Emergency Management	13,180	10,750	0	2,430	82%		79%	82%
2007	Health Services	180,625	108,311	72,314	0	100%		100%	100%
2009	Police Dept Administration	418,469	248,150	170,329	(10)	100%	is covered by Contingency; a promotion in PD costs $7.3K	98%	100%
2011	Police Oper. & Communications	2,380,429	1,197,659	800,274	382,496	84%		95%	87%
	Pers. & Prop. Protection	**3,601,788**	**1,876,222**	**1,330,920**	**394,646**	**89%**		**96%**	**91%**
3003	General & Equipment Maint.	3,673,481	2,071,912	1,414,482	187,088	95%		88%	90%
3011	Planning & Engineering	37,150	13,554	23,588	7	100%		59%	100%
	Public Works & Env.	**3,710,631**	**2,085,466**	**1,438,070**	**187,095**	**95%**		**87%**	**91%**

TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
JANUARY 2026

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Jan 25 % REC'D	Dec 25 % REC'D
4001	Library Services	701,887	377,639	193,592	130,656	81%		90%	80%
4003	Social-Senior-Youth-Services	427,196	169,689	126,321	131,186	69%		78%	68%
4009	Community Support	2,500	0	0	2,500	0%		1%	0%
	Lib., Rec., & Soc. Services	**1,131,583**	**547,329**	**319,913**	**264,342**	**77%**		**77%**	**75%**
6001	Capital Improvement	2,605,000	2,306,756	55,067	243,177	91%		71%	91%
7001	Debt Service	1,731,368	948,380	0	782,988	55%	Payable in Jul/Aug & Jan/Feb	55%	20%
	Capital & Debt Service	**4,336,368**	**3,255,136**	**55,067**	**1,026,165**	**76%**		**68%**	**62%**
	Town Section	**18,459,349**	**11,935,376**	**3,953,411**	**2,570,562**	**86%**		**81%**	**82%**
8001	Board of Education	39,418,142	21,653,470	0	17,764,672	55%		54%	49%
	Board of Education	**39,418,142**	**21,653,470**	**0**	**17,764,672**	**55%**		**54%**	**49%**
	General Fund Expenses	**57,877,491**	**33,588,846**	**3,953,411**	**20,335,234**	**65%**		**64%**	**59%**