Budget Transfer Request

June 2025 BOF Meeting

Department	Increase / (Decrease) Budget
Registrar	-$11,000.00
Board of Finance	$11,000.00
Tax Collector	$6,000.00
Treasurer	$1,500.00
Town Clerk	-$2,000.00
Planning & Zoning	$500.00
Data Services	-$13,000.00
Public Buildings	-$5,000.00
Building Inspector	-$9,000.00
Police Department	$60,000.00
Fire Marshall	-$5,000.00
Public Works	$41,000.00
Social Services	$1,500.00
Parks & Recreation	-$7,500.00
Auditing	-$2,535.00
Helth Services	-$3,115.00
Insurance & Ret Benefits	$40,000.00
Legal Fees	$10,000.00
Payroll Taxes	$15,000.00
Ambulance	-$20,000.00
RCC	-$75,000.00
Senior Services	-$5,000.00
Youth Services	$6,000.00
Conservation Commission	$75.00
Utiities	-$5,000.00
Contingency	-$30,225.00
Facilities Maintenance	$800.00
Totals	**$0.00**